

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
Derechos por prestación de servicios	\$297,425.00	\$0.00	\$0.00	\$87,900.00	\$10,445.00	\$60,605.00	\$15,730.00	\$9,840.00	\$36,990.00	\$61,605.00	\$3,640.00	\$5,115.00	\$5,555.00	\$297,425.00	\$0.00
11 INSCRIPCIONES	\$135,600.00	\$0.00	\$0.00	\$87,900.00	\$900.00	\$1,200.00	\$1,200.00	\$8,400.00	\$26,400.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$135,600.00	\$0.00
12 REINSCRIPCIÓN	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,550.00	\$11,650.00	\$0.00	\$2,400.00	\$51,600.00	\$3,600.00	\$0.00	\$1,200.00	\$126,000.00	\$0.00
15 EXAMEN DE ING A LA EDUCACIÓN	\$14,880.00	\$0.00	\$0.00	\$0.00	\$3,840.00	\$960.00	\$2,880.00	\$1,440.00	\$2,640.00	\$240.00	\$0.00	\$0.00	\$2,880.00	\$14,880.00	\$0.00
16 EXAMEN EXTRAORDINARIO	\$11,980.00	\$0.00	\$0.00	\$0.00	\$5,390.00	\$540.00	\$0.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$1,430.00	\$11,980.00	\$0.00
17 EXAMEN REMEDIAL	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,310.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00
18 CREDENCIAL DE IDENTIFICACIÓN E	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$4,980.00	\$0.00
19 CONSTANCIA ESCOLAR	\$755.00	\$0.00	\$0.00	\$0.00	\$315.00	\$45.00	\$0.00	\$0.00	\$90.00	\$125.00	\$0.00	\$135.00	\$45.00	\$755.00	\$0.00
10 HISTORIAL ACADÉMICO	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00
Aprovechamientos de tipo corriente	\$1,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.00	\$360.00	\$0.00	\$0.00	\$120.00	\$90.00	\$0.00	\$30.00	\$1,155.00	\$0.00
Multas	\$1,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.00	\$360.00	\$0.00	\$0.00	\$120.00	\$90.00	\$0.00	\$30.00	\$1,155.00	\$0.00
CUOTA POR PAGO EXTEMPORANI	\$1,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.00	\$360.00	\$0.00	\$0.00	\$120.00	\$90.00	\$0.00	\$30.00	\$1,155.00	\$0.00
Aportaciones	\$6,663,930.05	\$250,000.00	\$250,000.00	\$293,074.00	\$467,087.00	\$467,087.00	\$467,087.00	\$467,087.00	\$467,087.00	\$3,189,746.00	\$597,078.05	\$215,684.00	\$0.00	\$6,663,930.05	\$0.00
11 SECRETARIA DE EDUCACIÓN PÚBL	\$6,663,930.05	\$250,000.00	\$250,000.00	\$293,074.00	\$467,087.00	\$467,087.00	\$467,087.00	\$467,087.00	\$467,087.00	\$3,189,746.00	\$597,078.05	\$215,684.00	\$0.00	\$6,663,930.05	\$0.00
Transferencias Internas y Asignaciones	\$3,856,627.44	\$0.00	\$0.00	\$665,802.00	\$221,934.00	\$221,934.00	\$221,934.00	\$419,571.74	\$335,438.25	\$311,689.25	\$300,677.25	\$352,614.75	\$805,022.20	\$3,856,627.44	\$0.00
GOBIERNO DEL ESTADO	\$3,856,627.44	\$0.00	\$0.00	\$665,802.00	\$221,934.00	\$221,934.00	\$221,934.00	\$419,571.74	\$335,438.25	\$311,689.25	\$300,677.25	\$352,614.75	\$805,022.20	\$3,856,627.44	\$0.00
<b>Total</b>	\$10,819,137.49	\$250,000.00	\$250,000.00	\$1,046,776.00	\$669,466.00	\$750,181.00	\$705,111.00	\$886,486.74	\$372,928.25	\$3,563,170.25	\$901,485.30	\$573,413.75	\$810,607.20	\$10,819,137.49	\$0.00

  
Dr. Roberto Ignacio Diez Gutiérrez de la Parra  
Rector

  
L.C. Mariacristina Lourdes Garcia Gómez  
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