

**UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO**  
**HIDALGO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023**

Fecha y hora de impresión: 13abr/2023 04:58 p. m.

**11 Recursos Fiscales**

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
<b>100000 SERVICIOS PERSONALES</b>		<b>\$6,617,018.00</b>	<b>\$1,283,681.00</b>	<b>\$7,900,699.00</b>	<b>\$1,876,932.88</b>	<b>\$6,023,766.12</b>	<b>\$1,876,932.88</b>	<b>\$0.00</b>	<b>\$6,023,766.12</b>	<b>\$1,876,932.88</b>	<b>\$1,880,520.67</b>	<b>\$26,412.21</b>
110000 Remuneraciones al personal de carácter permanente		\$4,568,537.00	\$873,940.00	\$5,442,477.00	\$1,418,218.36	\$4,024,258.64	\$1,418,218.36	\$0.00	\$4,024,258.64	\$1,418,218.36	\$1,418,218.36	\$0.00
113000 Sueldos base al personal permanente		\$4,568,537.00	\$873,940.00	\$5,442,477.00	\$1,418,218.36	\$4,024,258.64	\$1,418,218.36	\$0.00	\$4,024,258.64	\$1,418,218.36	\$1,418,218.36	\$0.00
113001 Sueldos		\$4,568,537.00	\$873,940.00	\$5,442,477.00	\$1,418,218.36	\$4,024,258.64	\$1,418,218.36	\$0.00	\$4,024,258.64	\$1,418,218.36	\$1,418,218.36	\$0.00
130000 Remuneraciones adicionales y especiales		\$653,584.00	\$144,009.00	\$797,593.00	\$0.00	\$797,593.00	\$0.00	\$0.00	\$797,593.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de		\$653,584.00	\$144,009.00	\$797,593.00	\$0.00	\$797,593.00	\$0.00	\$0.00	\$797,593.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical		\$202,684.00	\$46,904.00	\$249,588.00	\$0.00	\$249,588.00	\$0.00	\$0.00	\$249,588.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual		\$450,900.00	\$97,105.00	\$548,005.00	\$0.00	\$548,005.00	\$0.00	\$0.00	\$548,005.00	\$0.00	\$0.00	\$0.00
<b>140000 Seguridad Social</b>		<b>\$966,145.00</b>	<b>\$246,573.00</b>	<b>\$1,212,718.00</b>	<b>\$352,790.36</b>	<b>\$859,927.64</b>	<b>\$352,790.36</b>	<b>\$0.00</b>	<b>\$859,927.64</b>	<b>\$352,790.36</b>	<b>\$326,378.15</b>	<b>\$26,412.21</b>
141000 Aportaciones de seguridad social		\$641,842.00	\$166,148.00	\$807,990.00	\$223,757.72	\$584,232.28	\$223,757.72	\$0.00	\$584,232.28	\$223,757.72	\$205,357.22	\$18,400.50
141002 Aportaciones al IMSS		\$496,275.00	\$124,848.00	\$621,123.00	\$149,152.93	\$471,970.07	\$149,152.93	\$0.00	\$471,970.07	\$149,152.93	\$135,057.70	\$14,085.23
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y		\$145,567.00	\$41,300.00	\$186,867.00	\$74,604.79	\$112,262.21	\$74,604.79	\$0.00	\$112,262.21	\$74,604.79	\$70,299.52	\$4,305.27
142000 Aportaciones a fondos de vivienda		\$229,700.00	\$62,947.00	\$292,647.00	\$92,166.19	\$200,480.81	\$92,166.19	\$0.00	\$200,480.81	\$92,166.19	\$86,443.54	\$5,722.65
142002 Aportaciones a la INFONAVIT		\$229,700.00	\$62,947.00	\$292,647.00	\$92,166.19	\$200,480.81	\$92,166.19	\$0.00	\$200,480.81	\$92,166.19	\$86,443.54	\$5,722.65
143000 Aportaciones al sistema para el retiro		\$94,603.00	\$17,478.00	\$112,081.00	\$36,866.45	\$75,214.55	\$36,866.45	\$0.00	\$75,214.55	\$36,866.45	\$34,577.39	\$2,289.06
143001 Aportaciones al S.A.R.		\$94,603.00	\$17,478.00	\$112,081.00	\$36,866.45	\$75,214.55	\$36,866.45	\$0.00	\$75,214.55	\$36,866.45	\$34,577.39	\$2,289.06
<b>150000 Otras prestaciones sociales y económicas</b>		<b>\$428,752.00</b>	<b>\$19,159.00</b>	<b>\$447,911.00</b>	<b>\$105,924.16</b>	<b>\$341,986.84</b>	<b>\$105,924.16</b>	<b>\$0.00</b>	<b>\$341,986.84</b>	<b>\$105,924.16</b>	<b>\$105,924.16</b>	<b>\$0.00</b>
159000 Otras prestaciones sociales y económicas		\$428,752.00	\$19,159.00	\$447,911.00	\$105,924.16	\$341,986.84	\$105,924.16	\$0.00	\$341,986.84	\$105,924.16	\$105,924.16	\$0.00
159002 Otras Prestaciones		\$428,752.00	\$19,159.00	\$447,911.00	\$105,924.16	\$341,986.84	\$105,924.16	\$0.00	\$341,986.84	\$105,924.16	\$105,924.16	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de documentos		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>		<b>\$469,160.00</b>	<b>-\$11,984.00</b>	<b>\$457,176.00</b>	<b>\$58,269.00</b>	<b>\$398,907.00</b>	<b>\$58,269.00</b>	<b>\$0.00</b>	<b>\$398,907.00</b>	<b>\$58,269.00</b>	<b>\$46,474.00</b>	<b>\$11,795.00</b>
310000 Servicios básicos		\$128,000.00	-\$2.00	\$127,998.00	\$32,001.00	\$95,997.00	\$32,001.00	\$0.00	\$95,997.00	\$32,001.00	\$32,001.00	\$0.00
316000 Servicios de telecomunicaciones y satélites		\$128,000.00	-\$2.00	\$127,998.00	\$32,001.00	\$95,997.00	\$32,001.00	\$0.00	\$95,997.00	\$32,001.00	\$32,001.00	\$0.00
316003 Servicio de Internet		\$128,000.00	-\$2.00	\$127,998.00	\$32,001.00	\$95,997.00	\$32,001.00	\$0.00	\$95,997.00	\$32,001.00	\$32,001.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si		\$47,825.00	-\$2.00	\$47,823.00	\$0.00	\$47,823.00	\$0.00	\$0.00	\$47,823.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relaciona		\$47,825.00	-\$2.00	\$47,823.00	\$0.00	\$47,823.00	\$0.00	\$0.00	\$47,823.00	\$0.00	\$0.00	\$0.00

**UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2023**

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
			Ampliaciones	Reducciones			Disponibilidad	Comprometido		Disponibilidad	Comprometido				
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$47,825.00		-\$2.00	\$47,823.00	\$0.00	\$47,823.00	\$0.00	\$0.00	\$0.00	\$47,823.00	\$0.00	\$0.00	\$0.00	
340000	Servicios financieros, bancarios y comerciales	\$147,500.00	-\$11,980.00		\$135,520.00	\$0.00	\$135,520.00	\$0.00	\$0.00	\$0.00	\$135,520.00	\$0.00	\$0.00	\$0.00	
345000	Seguro de bienes patrimoniales	\$147,500.00	-\$11,980.00		\$135,520.00	\$0.00	\$135,520.00	\$0.00	\$0.00	\$0.00	\$135,520.00	\$0.00	\$0.00	\$0.00	
345001	Seguros	\$147,500.00	-\$11,980.00		\$135,520.00	\$0.00	\$135,520.00	\$0.00	\$0.00	\$0.00	\$135,520.00	\$0.00	\$0.00	\$0.00	
350000	Servicios de instalación, reparación, mantenimiento y...	\$110,000.00	\$0.00		\$110,000.00	\$18,334.00	\$91,666.00	\$18,334.00	\$0.00	\$0.00	\$91,666.00	\$18,334.00	\$9,167.00	\$9,167.00	
358000	Servicios de limpieza y manejo de desechos	\$110,000.00	\$0.00		\$110,000.00	\$18,334.00	\$91,666.00	\$18,334.00	\$0.00	\$0.00	\$91,666.00	\$18,334.00	\$9,167.00	\$9,167.00	
358001	Servicio de Lavandería Limpieza y Fumigación	\$110,000.00	\$0.00		\$110,000.00	\$18,334.00	\$91,666.00	\$18,334.00	\$0.00	\$0.00	\$91,666.00	\$18,334.00	\$9,167.00	\$9,167.00	
390000	Otros servicios generales	\$35,855.00	\$0.00		\$35,855.00	\$7,934.00	\$27,921.00	\$7,934.00	\$0.00	\$0.00	\$27,921.00	\$7,934.00	\$5,306.00	\$2,628.00	
398000	Impuesto sobre nóminas y otros que se deriven de una re...	\$35,855.00	\$0.00		\$35,855.00	\$7,934.00	\$27,921.00	\$7,934.00	\$0.00	\$0.00	\$27,921.00	\$7,934.00	\$5,306.00	\$2,628.00	
398001	Impuesto sobre nóminas y otros que se deriven de una re...	\$35,855.00	\$0.00		\$35,855.00	\$7,934.00	\$27,921.00	\$7,934.00	\$0.00	\$0.00	\$27,921.00	\$7,934.00	\$5,306.00	\$2,628.00	
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,981,661.00	-\$1,271,697.00		\$4,709,964.00	\$0.00	\$4,709,964.00	\$0.00	\$0.00	\$0.00	\$4,709,964.00	\$0.00	\$0.00	\$0.00	
410000	Transferencias internas y asignaciones al sector públi...	\$5,981,661.00	-\$1,271,697.00		\$4,709,964.00	\$0.00	\$4,709,964.00	\$0.00	\$0.00	\$0.00	\$4,709,964.00	\$0.00	\$0.00	\$0.00	
415000	Transferencias internas otorgadas a entidades paraestataz...	\$5,981,661.00	-\$1,271,697.00		\$4,709,964.00	\$0.00	\$4,709,964.00	\$0.00	\$0.00	\$0.00	\$4,709,964.00	\$0.00	\$0.00	\$0.00	
415001	Transferencias internas otorgadas a entidades paraestataz...	\$5,981,661.00	-\$1,271,697.00		\$4,709,964.00	\$0.00	\$4,709,964.00	\$0.00	\$0.00	\$0.00	\$4,709,964.00	\$0.00	\$0.00	\$0.00	
<b>Recursos Fiscales</b>		<b>\$13,107,859.00</b>	<b>\$0.00</b>		<b>\$13,107,859.00</b>	<b>\$1,935,201.88</b>	<b>\$11,172,657.12</b>	<b>\$1,935,201.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,172,657.12</b>	<b>\$1,935,201.88</b>	<b>\$1,896,994.67</b>	<b>\$8,207.41</b>	
<b>14 Ingresos Propios</b>		<b>\$394,205.00</b>	<b>\$0.00</b>		<b>\$394,205.00</b>	<b>\$0.00</b>	<b>\$394,205.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$394,205.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
100000	SERVICIOS PERSONALES	\$394,205.00	\$0.00		\$394,205.00	\$0.00	\$394,205.00	\$0.00	\$0.00	\$0.00	\$394,205.00	\$0.00	\$0.00	\$0.00	
130000	Remuneraciones adicionales y especiales	\$394,205.00	\$0.00		\$394,205.00	\$0.00	\$394,205.00	\$0.00	\$0.00	\$0.00	\$394,205.00	\$0.00	\$0.00	\$0.00	
132000	Primas de vacaciones, dominical y gratificación de fin de...	\$394,205.00	\$0.00		\$394,205.00	\$0.00	\$394,205.00	\$0.00	\$0.00	\$0.00	\$394,205.00	\$0.00	\$0.00	\$0.00	
132002	Gratificación Anual	\$394,205.00	\$0.00		\$394,205.00	\$0.00	\$394,205.00	\$0.00	\$0.00	\$0.00	\$394,205.00	\$0.00	\$0.00	\$0.00	
200000	MATERIALES Y SUMINISTROS	\$304,500.00	\$0.00		\$304,500.00	\$8,634.63	\$295,865.37	\$8,634.63	\$0.00	\$0.00	\$295,865.37	\$8,634.63	\$8,189.63	\$445.00	
210000	Materiales de administración, emisión de documentos	\$113,000.00	\$2,267.72		\$115,267.72	\$5,236.91	\$110,030.81	\$5,236.91	\$0.00	\$0.00	\$110,030.81	\$5,236.91	\$5,236.91	\$0.00	
211000	Materiales, útiles y equipos menores de oficina	\$31,000.00	\$1,924.72		\$32,924.72	\$4,893.91	\$28,030.81	\$4,893.91	\$0.00	\$0.00	\$28,030.81	\$4,893.91	\$4,893.91	\$0.00	
211001	Material de Oficina	\$13,000.00	\$0.00		\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	
211002	Gastos de Oficina	\$18,000.00	\$1,924.72		\$19,924.72	\$4,893.91	\$15,030.81	\$4,893.91	\$0.00	\$0.00	\$15,030.81	\$4,893.91	\$4,893.91	\$0.00	
212000	Materiales y útiles de impresión y reproducción	\$25,000.00	\$0.00		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	
212001	Materiales y Útiles de Impresión	\$25,000.00	\$0.00		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
216000	Material de limpieza	\$15,000.00	\$343.00		\$15,343.00	\$343.00	\$15,000.00	\$343.00	\$0.00	\$0.00	\$15,000.00	\$343.00	\$343.00	\$0.00	

UNIVERSIDAD TECNOLÓGICA DE LA REFORMA, HIDALGO  
HIDALGO  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Rep: rptEstadoPresupuestoEgresos\_FF

Fecha: 13/abr/2023  
hora de Impresión: 04:58 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
216001	Materiales de Limpieza	\$15,000.00	\$343.00	\$15,343.00	\$343.00	\$15,000.00	\$343.00	\$0.00	\$15,000.00	\$343.00	\$343.00	\$0.00
217000	Materiales y útiles de enseñanza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
217001	Materiales de Enseñanza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y patrimonio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$111,000.00</b>	<b>\$1,410.64</b>	<b>\$112,410.64</b>	<b>\$1,410.64</b>	<b>\$111,000.00</b>	<b>\$1,410.64</b>	<b>\$0.00</b>	<b>\$111,000.00</b>	<b>\$1,410.64</b>	<b>\$1,185.64</b>	<b>\$225.00</b>
246001	Materiales eléctricos y electrónico	\$11,000.00	\$388.60	\$11,388.60	\$388.60	\$11,000.00	\$388.60	\$0.00	\$11,000.00	\$388.60	\$388.60	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$1,022.04	\$101,022.04	\$1,022.04	\$100,000.00	\$1,022.04	\$0.00	\$100,000.00	\$1,022.04	\$797.04	\$225.00
249001	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$1,022.04	\$101,022.04	\$1,022.04	\$100,000.00	\$1,022.04	\$0.00	\$100,000.00	\$1,022.04	\$797.04	\$225.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$16,500.00</b>	<b>-\$2,254.24</b>	<b>\$14,245.76</b>	<b>\$411.20</b>	<b>\$13,834.56</b>	<b>\$411.20</b>	<b>\$0.00</b>	<b>\$13,834.56</b>	<b>\$411.20</b>	<b>\$411.20</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$110.20	\$110.20	\$110.20	\$0.00	\$110.20	\$0.00	\$0.00	\$110.20	\$110.20	\$0.00
252001	Fertilizantes, Abonos y Fertilizantes	\$0.00	\$110.20	\$110.20	\$110.20	\$0.00	\$110.20	\$0.00	\$0.00	\$110.20	\$110.20	\$0.00
253000	Medicinas y Productos Farmacéuticos	\$5,000.00	-\$1,165.44	\$3,834.56	\$0.00	\$3,834.56	\$0.00	\$0.00	\$3,834.56	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,000.00	-\$1,165.44	\$3,834.56	\$0.00	\$3,834.56	\$0.00	\$0.00	\$3,834.56	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$3,500.00	-\$1,199.00	\$2,301.00	\$301.00	\$2,000.00	\$301.00	\$0.00	\$2,000.00	\$301.00	\$301.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$3,500.00	-\$1,199.00	\$2,301.00	\$301.00	\$2,000.00	\$301.00	\$0.00	\$2,000.00	\$301.00	\$301.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculares y equipos terrestre	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos de protección</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$11,000.00</b>	<b>-\$1,424.12</b>	<b>\$9,575.88</b>	<b>\$1,575.88</b>	<b>\$8,000.00</b>	<b>\$1,575.88</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$1,575.88</b>	<b>\$1,355.88</b>	<b>\$220.00</b>
291000	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00





UNIVERSIDAD TECNOLÓGICA DE HIDALGO  
 UN SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_FF

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO  
 HIDALGO  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Fecha Y Hora de Impresión | 13/abr/2023 04:58 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
291001	Herramientas Menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$4,000.00	-\$394.00	\$3,606.00	\$1,106.00	\$2,500.00	\$1,106.00	\$0.00	\$2,500.00	\$1,106.00	\$886.00	\$220.00
292001	Refacciones y accesorios menores de edificios	\$4,000.00	-\$394.00	\$3,606.00	\$1,106.00	\$2,500.00	\$1,106.00	\$0.00	\$2,500.00	\$1,106.00	\$886.00	\$220.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	-\$1,030.12	\$2,969.88	\$469.88	\$2,500.00	\$469.88	\$0.00	\$2,500.00	\$469.88	\$469.88	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	-\$1,030.12	\$2,969.88	\$469.88	\$2,500.00	\$469.88	\$0.00	\$2,500.00	\$469.88	\$469.88	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,139,081.00</b>	<b>\$0.00</b>	<b>\$2,139,081.00</b>	<b>\$337,594.31</b>	<b>\$1,801,486.69</b>	<b>\$337,594.31</b>	<b>\$0.00</b>	<b>\$1,801,486.69</b>	<b>\$337,594.31</b>	<b>\$316,255.21</b>	<b>\$2,139,10</b>
<b>310000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$289,000.00</b>	<b>-\$5,066.11</b>	<b>\$283,933.89</b>	<b>\$27,749.40</b>	<b>\$256,184.49</b>	<b>\$27,749.40</b>	<b>\$0.00</b>	<b>\$256,184.49</b>	<b>\$27,749.40</b>	<b>\$27,749.40</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$162,000.00	\$0.00	\$162,000.00	\$24,983.00	\$137,017.00	\$24,983.00	\$0.00	\$137,017.00	\$24,983.00	\$24,983.00	\$0.00
311001	Servicio de Energía Eléctrica	\$162,000.00	\$0.00	\$162,000.00	\$24,983.00	\$137,017.00	\$24,983.00	\$0.00	\$137,017.00	\$24,983.00	\$24,983.00	\$0.00
312000	Gas	\$18,000.00	\$0.00	\$18,000.00	\$2,766.40	\$15,233.60	\$2,766.40	\$0.00	\$15,233.60	\$2,766.40	\$2,766.40	\$0.00
312001	Gas	\$18,000.00	\$0.00	\$18,000.00	\$2,766.40	\$15,233.60	\$2,766.40	\$0.00	\$15,233.60	\$2,766.40	\$2,766.40	\$0.00
313000	Agua	\$108,000.00	-\$5,066.11	\$102,933.89	\$0.00	\$102,933.89	\$0.00	\$0.00	\$102,933.89	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$108,000.00	-\$5,066.11	\$102,933.89	\$0.00	\$102,933.89	\$0.00	\$0.00	\$102,933.89	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telefónicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>320000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
325000	Arrendamiento de equipo de transporte	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
<b>330000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SI</b>	<b>\$990,105.00</b>	<b>-\$42,621.94</b>	<b>\$947,483.06</b>	<b>\$143,014.94</b>	<b>\$804,468.12</b>	<b>\$143,014.94</b>	<b>\$0.00</b>	<b>\$804,468.12</b>	<b>\$143,014.94</b>	<b>\$143,014.94</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$33,460.00	\$108.31	\$33,351.69	\$5,014.94	\$28,336.75	\$5,014.94	\$0.00	\$28,336.75	\$5,014.94	\$5,014.94	\$0.00
333001	Servicios de informática	\$33,460.00	\$108.31	\$33,351.69	\$5,014.94	\$28,336.75	\$5,014.94	\$0.00	\$28,336.75	\$5,014.94	\$5,014.94	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$41,570.00	-\$71.67	\$41,498.33	\$0.00	\$41,498.33	\$0.00	\$0.00	\$41,498.33	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$41,570.00	-\$71.67	\$41,498.33	\$0.00	\$41,498.33	\$0.00	\$0.00	\$41,498.33	\$0.00	\$0.00	\$0.00
338002	Formas valoradas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$552,000.00	\$0.00	\$552,000.00	\$138,000.00	\$414,000.00	\$138,000.00	\$0.00	\$414,000.00	\$138,000.00	\$138,000.00	\$0.00
338001	Servicios de vigilancia	\$552,000.00	\$0.00	\$552,000.00	\$138,000.00	\$414,000.00	\$138,000.00	\$0.00	\$414,000.00	\$138,000.00	\$138,000.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$273,075.00	-\$42,441.96	\$230,633.04	\$0.00	\$230,633.04	\$0.00	\$0.00	\$230,633.04	\$0.00	\$0.00	\$0.00

**UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023**

Fecha y Hora de Impresión: 13/abr/2023 04:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponibilidad	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar	
												Deuda	Deuda
339003 Prestador de Servicios Profesionales	\$273,075.00	<b>-42,441.96</b>	\$230,633.04	\$0.00	\$230,633.04	\$230,633.04	\$0.00	\$0.00	\$230,633.04	\$0.00	\$0.00	\$0.00	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$116,540.00</b>	<b>\$501.82</b>	<b>\$117,041.82</b>	<b>\$4,471.82</b>	<b>\$112,570.00</b>	<b>\$112,570.00</b>	<b>\$4,471.82</b>	<b>\$0.00</b>	<b>\$112,570.00</b>	<b>\$4,471.82</b>	<b>\$4,471.82</b>	<b>\$0.00</b>	<b>\$0.00</b>
341000 Servicios financieros y bancarios	\$15,501.82	\$501.82	\$15,501.82	\$4,471.82	\$11,030.00	\$11,030.00	\$4,471.82	\$0.00	\$11,030.00	\$4,471.82	\$4,471.82	\$0.00	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$15,000.00	\$501.82	\$15,501.82	\$4,471.82	\$11,030.00	\$11,030.00	\$4,471.82	\$0.00	\$11,030.00	\$4,471.82	\$4,471.82	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$101,540.00	\$0.00	\$101,540.00	\$0.00	\$101,540.00	\$101,540.00	\$0.00	\$0.00	\$101,540.00	\$0.00	\$0.00	\$0.00	\$0.00
345001 Seguros	\$27,930.00	\$0.00	\$27,930.00	\$0.00	\$27,930.00	\$27,930.00	\$0.00	\$0.00	\$27,930.00	\$0.00	\$0.00	\$0.00	\$0.00
345004 Seguro Facultativo	\$73,610.00	\$0.00	\$73,610.00	\$0.00	\$73,610.00	\$73,610.00	\$0.00	\$0.00	\$73,610.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y</b>	<b>\$120,000.00</b>	<b>\$4,231.11</b>	<b>\$124,231.11</b>	<b>\$4,231.11</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$4,231.11</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$4,231.11</b>	<b>\$4,231.11</b>	<b>\$0.00</b>	<b>\$0.00</b>
352000 Instalación, reparación y mantenimiento de mobiliario y e	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de c	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
355001 Mantenimiento de Vehículos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$52,000.00	\$3,929.12	\$55,929.12	\$3,929.12	\$52,000.00	\$52,000.00	\$3,929.12	\$0.00	\$52,000.00	\$3,929.12	\$3,929.12	\$0.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00
357002 Mantenimiento e Instalación de Equipos y Herramientas f	\$0.00	\$3,233.12	\$3,233.12	\$3,233.12	\$0.00	\$0.00	\$3,233.12	\$0.00	\$0.00	\$3,233.12	\$3,233.12	\$0.00	\$0.00
357003 Mantenimiento de Señalizaciones	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$0.00	\$301.99	\$301.99	\$301.99	\$0.00	\$0.00	\$301.99	\$0.00	\$0.00	\$301.99	\$301.99	\$0.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$301.99	\$301.99	\$301.99	\$0.00	\$0.00	\$301.99	\$0.00	\$0.00	\$301.99	\$301.99	\$0.00	\$0.00
358000 Servicios de jardinería y fumigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$79,280.00</b>	<b>\$0.00</b>	<b>\$79,280.00</b>	<b>\$0.00</b>	<b>\$66,360.08</b>	<b>\$66,360.08</b>	<b>\$12,919.92</b>	<b>\$0.00</b>	<b>\$66,360.08</b>	<b>\$12,919.92</b>	<b>\$12,919.92</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes	\$79,280.00	\$0.00	\$79,280.00	\$0.00	\$66,360.08	\$66,360.08	\$12,919.92	\$0.00	\$66,360.08	\$12,919.92	\$12,919.92	\$0.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$30,636.08	\$30,636.08	\$11,363.92	\$0.00	\$30,636.08	\$11,363.92	\$11,363.92	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$37,280.00	\$0.00	\$37,280.00	\$0.00	\$35,724.00	\$35,724.00	\$1,556.00	\$0.00	\$35,724.00	\$1,556.00	\$1,556.00	\$0.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$5,000.00</b>	<b>\$3,692.00</b>	<b>\$8,692.00</b>	<b>\$4,576.00</b>	<b>\$4,116.00</b>	<b>\$4,116.00</b>	<b>\$4,576.00</b>	<b>\$0.00</b>	<b>\$4,116.00</b>	<b>\$4,576.00</b>	<b>\$4,576.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
372000 Pasajes terrestres	\$2,500.00	\$256.00	\$2,756.00	\$640.00	\$2,116.00	\$2,116.00	\$640.00	\$0.00	\$2,116.00	\$640.00	\$640.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$2,500.00	\$256.00	\$2,756.00	\$640.00	\$2,116.00	\$2,116.00	\$640.00	\$0.00	\$2,116.00	\$640.00	\$640.00	\$0.00	\$0.00
375000 Viáticos en el país	\$2,500.00	\$3,436.00	\$5,936.00	\$3,936.00	\$2,000.00	\$2,000.00	\$3,936.00	\$0.00	\$2,000.00	\$3,936.00	\$3,936.00	\$0.00	\$0.00
375001 Viáticos en el país	\$2,500.00	\$3,436.00	\$5,936.00	\$3,936.00	\$2,000.00	\$2,000.00	\$3,936.00	\$0.00	\$2,000.00	\$3,936.00	\$3,936.00	\$0.00	\$0.00

**UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO**  
**HIDALGO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023**

Fecha y hora de impresión: 13/abr/2023 04:58 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones /		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
									Devengado					
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$105,000.00</b>	<b>\$39,263.12</b>		<b>\$144,263.12</b>	<b>\$54,263.12</b>	<b>\$60,000.00</b>	<b>\$54,263.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$54,263.12</b>	<b>\$52,081.02</b>	<b>\$2,182.10</b>
381000	Gastos de ceremonial	\$20,000.00	\$0.00		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$20,000.00	\$0.00		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$65,000.00	\$39,263.12		\$124,263.12	\$54,263.12	\$70,000.00	\$54,263.12	\$0.00	\$0.00	\$70,000.00	\$54,263.12	\$52,081.02	\$2,182.10
382002	Eventos Culturales	\$65,000.00	\$39,263.12		\$124,263.12	\$54,263.12	\$70,000.00	\$54,263.12	\$0.00	\$0.00	\$70,000.00	\$54,263.12	\$52,081.02	\$2,182.10
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$413,156.00</b>	<b>\$0.00</b>		<b>\$413,156.00</b>	<b>\$66,368.00</b>	<b>\$326,788.00</b>	<b>\$66,368.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326,788.00</b>	<b>\$66,368.00</b>	<b>\$67,211.00</b>	<b>\$19,157.00</b>
392000	Impuestos y derechos	\$134,700.00	\$0.00		\$134,700.00	\$29,421.00	\$105,279.00	\$29,421.00	\$0.00	\$0.00	\$105,279.00	\$29,421.00	\$29,421.00	\$0.00
392006	Pago de derechos	\$134,700.00	\$0.00		\$134,700.00	\$29,421.00	\$105,279.00	\$29,421.00	\$0.00	\$0.00	\$105,279.00	\$29,421.00	\$29,421.00	\$0.00
398000	Impuesto sobre nóminas y otros que se derivan de una re	\$278,456.00	\$0.00		\$278,456.00	\$56,947.00	\$221,509.00	\$56,947.00	\$0.00	\$0.00	\$221,509.00	\$56,947.00	\$37,790.00	\$19,157.00
398001	Impuesto sobre nóminas y otros que se derivan de una re	\$278,456.00	\$0.00		\$278,456.00	\$56,947.00	\$221,509.00	\$56,947.00	\$0.00	\$0.00	\$221,509.00	\$56,947.00	\$37,790.00	\$19,157.00
	<b>Ingresos Propios</b>	<b>\$2,837,786.00</b>	<b>\$0.00</b>		<b>\$2,837,786.00</b>	<b>\$346,228.94</b>	<b>\$2,491,557.06</b>	<b>\$346,228.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,491,557.06</b>	<b>\$346,228.94</b>	<b>\$324,444.84</b>	<b>\$21,784.10</b>

**25 Recursos Federales**

<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$4,303,120.00</b>	<b>\$2,133,434.00</b>		<b>\$6,436,554.00</b>	<b>\$786,037.20</b>	<b>\$5,650,516.80</b>	<b>\$786,037.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,650,516.80</b>	<b>\$786,037.20</b>	<b>\$638,570.11</b>	<b>\$147,467.09</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$4,303,120.00</b>	<b>\$118,667.00</b>		<b>\$4,421,787.00</b>	<b>\$593,663.01</b>	<b>\$3,828,123.99</b>	<b>\$593,663.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,828,123.99</b>	<b>\$593,663.01</b>	<b>\$593,663.01</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$4,303,120.00	\$118,667.00		\$4,421,787.00	\$593,663.01	\$3,828,123.99	\$593,663.01	\$0.00	\$0.00	\$3,828,123.99	\$593,663.01	\$593,663.01	\$0.00
113001	Sueldos	\$4,303,120.00	\$118,667.00		\$4,421,787.00	\$593,663.01	\$3,828,123.99	\$593,663.01	\$0.00	\$0.00	\$3,828,123.99	\$593,663.01	\$593,663.01	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$0.00</b>	<b>\$706,833.00</b>		<b>\$706,833.00</b>	<b>\$0.00</b>	<b>\$706,833.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$706,833.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$706,833.00		\$706,833.00	\$0.00	\$706,833.00	\$0.00	\$0.00	\$0.00	\$706,833.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$215,523.00		\$215,523.00	\$0.00	\$215,523.00	\$0.00	\$0.00	\$0.00	\$215,523.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$491,310.00		\$491,310.00	\$0.00	\$491,310.00	\$0.00	\$0.00	\$0.00	\$491,310.00	\$0.00	\$0.00	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$0.00</b>	<b>\$940,615.00</b>		<b>\$940,615.00</b>	<b>\$147,467.09</b>	<b>\$793,147.91</b>	<b>\$147,467.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$793,147.91</b>	<b>\$147,467.09</b>	<b>\$0.00</b>	<b>\$147,467.09</b>
141000	Aportaciones de seguridad social	\$0.00	\$618,647.00		\$618,647.00	\$91,400.91	\$527,246.09	\$91,400.91	\$0.00	\$0.00	\$527,246.09	\$91,400.91	\$0.00	\$91,400.91
141002	Aportaciones al IMSS	\$0.00	\$469,025.00		\$469,025.00	\$58,574.15	\$410,450.85	\$58,574.15	\$0.00	\$0.00	\$410,450.85	\$58,574.15	\$0.00	\$58,574.15
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$149,622.00		\$149,622.00	\$32,826.76	\$116,795.24	\$32,826.76	\$0.00	\$0.00	\$116,795.24	\$32,826.76	\$0.00	\$32,826.76
142000	Aportaciones a fondos de vivienda	\$0.00	\$233,532.00		\$233,532.00	\$40,047.27	\$193,484.73	\$40,047.27	\$0.00	\$0.00	\$193,484.73	\$40,047.27	\$0.00	\$40,047.27
142002	Aportaciones a la INFONAVIT	\$0.00	\$233,532.00		\$233,532.00	\$40,047.27	\$193,484.73	\$40,047.27	\$0.00	\$0.00	\$193,484.73	\$40,047.27	\$0.00	\$40,047.27
143000	Aportaciones al sistema para el retiro	\$0.00	\$88,436.00		\$88,436.00	\$16,018.91	\$72,417.09	\$16,018.91	\$0.00	\$0.00	\$72,417.09	\$16,018.91	\$0.00	\$16,018.91
143001	Aportaciones al S.A.R.	\$0.00	\$88,436.00		\$88,436.00	\$16,018.91	\$72,417.09	\$16,018.91	\$0.00	\$0.00	\$72,417.09	\$16,018.91	\$0.00	\$16,018.91
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$0.00</b>	<b>\$367,319.00</b>		<b>\$367,319.00</b>	<b>\$44,907.10</b>	<b>\$322,411.90</b>	<b>\$44,907.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$322,411.90</b>	<b>\$44,907.10</b>	<b>\$44,907.10</b>	<b>\$0.00</b>
159000	Otras prestaciones sociales y económicas	\$0.00	\$367,319.00		\$367,319.00	\$44,907.10	\$322,411.90	\$44,907.10	\$0.00	\$0.00	\$322,411.90	\$44,907.10	\$44,907.10	\$0.00



**UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO**  
**HIDALGO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023**

Fecha y Hora de Impresión | 13/abr/2023 04:58 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
159002	Otras Prestaciones	\$0.00	\$367,319.00		\$367,319.00	\$44,907.10	\$322,411.90	\$44,907.10	\$0.00	\$322,411.90	\$44,907.10	\$44,907.10	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$40,000.00</b>		<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos	\$0.00	\$40,000.00		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$40,000.00		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$40,000.00		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$421,341.00</b>		<b>\$421,341.00</b>	<b>\$41,165.00</b>	<b>\$380,176.00</b>	<b>\$41,165.00</b>	<b>\$0.00</b>	<b>\$380,176.00</b>	<b>\$41,165.00</b>	<b>\$10,665.00</b>	<b>\$30,500.00</b>
310000	Servicios básicos	\$0.00	\$127,998.00		\$127,998.00	\$31,998.00	\$96,000.00	\$31,998.00	\$0.00	\$96,000.00	\$31,998.00	\$10,665.00	\$21,333.00
316000	Servicios de telecomunicaciones y satélites	\$0.00	\$127,998.00		\$127,998.00	\$31,998.00	\$96,000.00	\$31,998.00	\$0.00	\$96,000.00	\$31,998.00	\$10,665.00	\$21,333.00
316003	Servicio de Internet	\$0.00	\$127,998.00		\$127,998.00	\$31,998.00	\$96,000.00	\$31,998.00	\$0.00	\$96,000.00	\$31,998.00	\$10,665.00	\$21,333.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros si</b>	<b>\$0.00</b>	<b>\$47,825.00</b>		<b>\$47,825.00</b>	<b>\$0.00</b>	<b>\$47,825.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,825.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$47,825.00		\$47,825.00	\$0.00	\$47,825.00	\$0.00	\$0.00	\$47,825.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$47,825.00		\$47,825.00	\$0.00	\$47,825.00	\$0.00	\$0.00	\$47,825.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$0.00</b>	<b>\$135,520.00</b>		<b>\$135,520.00</b>	<b>\$0.00</b>	<b>\$135,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$0.00	\$135,520.00		\$135,520.00	\$0.00	\$135,520.00	\$0.00	\$0.00	\$135,520.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$0.00	\$135,520.00		\$135,520.00	\$0.00	\$135,520.00	\$0.00	\$0.00	\$135,520.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y .</b>	<b>\$0.00</b>	<b>\$109,998.00</b>		<b>\$109,998.00</b>	<b>\$9,167.00</b>	<b>\$100,831.00</b>	<b>\$9,167.00</b>	<b>\$0.00</b>	<b>\$100,831.00</b>	<b>\$9,167.00</b>	<b>\$0.00</b>	<b>\$9,167.00</b>
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$109,998.00		\$109,998.00	\$9,167.00	\$100,831.00	\$9,167.00	\$0.00	\$100,831.00	\$9,167.00	\$0.00	\$9,167.00
359001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$109,998.00		\$109,998.00	\$9,167.00	\$100,831.00	\$9,167.00	\$0.00	\$100,831.00	\$9,167.00	\$0.00	\$9,167.00
	<b>Recursos Federales</b>	<b>\$4,303,120.00</b>	<b>\$2,594,775.00</b>		<b>\$6,897,895.00</b>	<b>\$87,202.20</b>	<b>\$6,810,692.80</b>	<b>\$87,202.20</b>	<b>\$0.00</b>	<b>\$6,810,692.80</b>	<b>\$87,202.20</b>	<b>\$649,235.11</b>	<b>\$177,967.09</b>
<b>Total Final</b>		<b>\$20,285,765.00</b>	<b>\$2,594,775.00</b>		<b>\$22,843,540.00</b>	<b>\$3,108,633.02</b>	<b>\$19,734,906.98</b>	<b>\$3,108,633.02</b>	<b>\$0.00</b>	<b>\$19,734,906.98</b>	<b>\$3,108,633.02</b>	<b>\$2,870,674.62</b>	<b>\$237,958.40</b>

**UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023**

Fecha y hora de Impresión: 13/abr./2023 04:58 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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<p>             Mtro. Víctor Manuel del Villar Delgado            Rector         </p>	<p>             L.C. María de Lourdes Sarría Gómez            Directora de Administración y Finanzas         </p>
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L.I.F. Diana Mirna Bustos Alcarde  
 Jefa del Departamento de Recursos Financieros