

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
01	Estudiantes de educación superior en las instituciones públicas formados						
14	Recursos propios						
200000	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$0.00	\$0.00	\$142,000.00
270000	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$0.00	\$0.00	\$142,000.00
271000	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$122,000.00
271001	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$122,000.00
273000	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
273001	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
300000	\$176,420.00	\$0.00	\$176,420.00	\$0.00	\$0.00	\$0.00	\$176,420.00
320000	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
325000	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
325001	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
380000	\$101,420.00	\$0.00	\$101,420.00	\$0.00	\$0.00	\$0.00	\$101,420.00
381000	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381001	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
382000	\$51,420.00	\$0.00	\$51,420.00	\$0.00	\$0.00	\$0.00	\$51,420.00
382002	\$51,420.00	\$0.00	\$51,420.00	\$0.00	\$0.00	\$0.00	\$51,420.00
400000	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$0.00	\$186,000.00
440000	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$0.00	\$186,000.00
442000	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$0.00	\$186,000.00
442001	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$0.00	\$186,000.00
Recursos propios	\$504,420.00	\$0.00	\$504,420.00	\$0.00	\$0.00	\$0.00	\$504,420.00
Estudiantes de educación superior en la:				\$504,420.00	\$0.00	\$0.00	\$504,420.00
02	Servicios de extensión y vinculación de educación superior otorgados						
14	Recursos propios						
300000	\$292,270.00	\$0.00	\$292,270.00	\$18,920.22	\$18,920.22	\$18,920.22	\$273,349.78
330000	\$0.00	\$18,920.22	\$18,920.22	\$18,920.22	\$18,920.22	\$18,920.22	\$0.00
339000	\$0.00	\$18,920.22	\$18,920.22	\$18,920.22	\$18,920.22	\$18,920.22	\$0.00
339003	\$0.00	\$18,920.22	\$18,920.22	\$18,920.22	\$18,920.22	\$18,920.22	\$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
360000	\$155,000.00	-\$18,920.22	\$136,079.78	\$0.00	\$0.00	\$0.00	\$0.00	\$136,079.78
361000	Diffusión por radio, televisión y otros medios de mensajes sobre pr	-\$18,920.22	\$136,079.78	\$0.00	\$0.00	\$0.00	\$0.00	\$136,079.78
361001	Diffusión de programas y actividades gubernamentales	-\$18,920.22	\$136,079.78	\$0.00	\$0.00	\$0.00	\$0.00	\$136,079.78
390000	Otros servicios generales	\$0.00	\$137,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,270.00
399000	Otros servicios generales	\$0.00	\$137,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,270.00
399006	Otros servicios	\$0.00	\$137,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,270.00
	Recursos propios	\$0.00	\$292,270.00	\$18,920.22	\$18,920.22	\$18,920.22	\$18,920.22	\$273,349.78
	Servicios de extensión y vinculación de c	\$0.00	\$292,270.00	\$18,920.22	\$18,920.22	\$18,920.22	\$18,920.22	\$273,349.78
03	Instrumentos de planeación y evaluación estratégica implementados							
14	Recursos propios							
300000	SERVICIOS GENERALES	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
334000	Servicios de capacitación	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
334001	Capacitación	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
	Recursos propios	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
	Instrumentos de planeación y evaluación	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
04	Investigación científica, tecnológica y educativa realizada							
14	Recursos propios							
200000	MATERIALES Y SUMINISTROS	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
210000	Materiales de administración, emisión de documentos y articu	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
211001	Material de Oficina	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	Recursos propios	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	Investigación científica, tecnológica y ed	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
05	Programa de gestión administrativa de las instituciones de educación superior ejecutado							

Código	Descripción	Egresos Aprobado Al		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
		31/12/2021	Fiscal							
11	Fiscal									
100000	SERVICIOS PERSONALES	\$4,176,323.00	\$0.00	\$0.00	\$4,176,323.00	\$1,076,018.94	\$1,076,018.94	\$1,076,018.94	\$1,076,018.94	\$3,100,304.06
110000	Remuneraciones al personal de carácter permanente	\$4,176,323.00	\$0.00	\$0.00	\$4,176,323.00	\$1,076,018.94	\$1,076,018.94	\$1,076,018.94	\$1,076,018.94	\$3,100,304.06
113000	Sueldos base al personal permanente	\$4,176,323.00	\$0.00	\$0.00	\$4,176,323.00	\$1,076,018.94	\$1,076,018.94	\$1,076,018.94	\$1,076,018.94	\$3,100,304.06
113001	Sueldos	\$4,176,323.00	\$0.00	\$0.00	\$4,176,323.00	\$1,076,018.94	\$1,076,018.94	\$1,076,018.94	\$1,076,018.94	\$3,100,304.06
	Fiscal	\$4,176,323.00	\$0.00	\$0.00	\$4,176,323.00	\$1,076,018.94	\$1,076,018.94	\$1,076,018.94	\$1,076,018.94	\$3,100,304.06
14	Recursos propios									
100000	SERVICIOS PERSONALES	\$472,367.00	\$0.00	\$0.00	\$472,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,367.00
130000	Remuneraciones adicionales y especiales	\$472,367.00	\$0.00	\$0.00	\$472,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,367.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$472,367.00	\$0.00	\$0.00	\$472,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,367.00
132002	Gratificación Anual	\$472,367.00	\$0.00	\$0.00	\$472,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,367.00
200000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$1,935.34	\$1,935.34	\$1,935.34	\$1,935.34	\$166,064.66
210000	Materiales de administración, emisión de documentos y articu	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$1,935.34	\$1,935.34	\$1,935.34	\$1,935.34	\$113,064.66
211000	Materiales, útiles y equipos menores de oficina	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$1,935.34	\$1,935.34	\$1,935.34	\$1,935.34	\$35,064.66
211001	Material de Oficina	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
211002	Gastos de Oficina	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$1,935.34	\$1,935.34	\$1,935.34	\$1,935.34	\$13,064.66
212000	Materiales y útiles de impresión y reproducción	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
212001	Materiales y Útiles de Impresión	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
214000	Materiales, útiles y equipos menores de tecnologías de la informar	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
216000	Material de limpieza	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
216001	Material de Limpieza	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
240000	Materiales y artículos de construcción y de reparación	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
249000	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
249001	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
260000	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
261000	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
290000	Herramientas, refacciones y accesorios menores	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
291000	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
292000	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
292001	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

Código	Descripción	Egresos		Ampliaciones / Reducciones	Egresos			Egresos Ejercido	Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2021	Modificado		Comprometido	Devengado				
300000	SERVICIOS GENERALES	\$895,737.00	\$0.00	\$0.00	\$272,285.55	\$272,285.55	\$272,285.55	\$250,804.55	\$623,451.45	
310000	Servicios básicos	\$234,000.00	-8,914.00	\$19,458.03	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$101,086.00	
311000	Energía eléctrica	\$120,000.00	-8,914.00	\$111,086.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$101,086.00	
311001	Servicio de Energía Eléctrica	\$120,000.00	-8,914.00	\$111,086.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$101,086.00	
313000	Agua	\$114,000.00	\$0.00	\$114,000.00	\$9,458.03	\$9,458.03	\$9,458.03	\$9,458.03	\$104,541.97	
313001	Servicio de Agua	\$114,000.00	\$0.00	\$114,000.00	\$9,458.03	\$9,458.03	\$9,458.03	\$9,458.03	\$104,541.97	
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$221,170.00	\$0.00	\$135,050.00	\$0.00	\$135,050.00	\$135,050.00	\$135,050.00	\$86,120.00	
333000	Servicios de consultoría administrativa, procesos, técnica y en tec	\$2,230.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.00	
333001	Servicios de informática	\$2,230.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.00	
334000	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
334001	Capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$33,140.00	\$0.00	\$33,140.00	\$200.00	\$200.00	\$200.00	\$200.00	\$32,940.00	
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$33,140.00	\$0.00	\$33,140.00	\$200.00	\$200.00	\$200.00	\$200.00	\$32,940.00	
338000	Servicios de vigilancia	\$179,800.00	\$0.00	\$179,800.00	\$134,850.00	\$134,850.00	\$134,850.00	\$134,850.00	\$44,950.00	
338001	Servicios de Vigilancia	\$179,800.00	\$0.00	\$179,800.00	\$134,850.00	\$134,850.00	\$134,850.00	\$134,850.00	\$44,950.00	
340000	Servicios financieros, bancarios y comerciales	\$70,271.00	\$0.00	\$5,187.52	\$5,187.52	\$5,187.52	\$5,187.52	\$5,187.52	\$65,083.48	
341000	Servicios financieros y bancarios	\$18,271.00	\$0.00	\$18,271.00	\$5,187.52	\$5,187.52	\$5,187.52	\$5,187.52	\$13,083.48	
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$18,271.00	\$0.00	\$18,271.00	\$5,187.52	\$5,187.52	\$5,187.52	\$5,187.52	\$13,083.48	
345000	Seguro de bienes patrimoniales	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	
345001	Seguros	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	
360000	Servicios de comunicación social y publicidad	\$17,000.00	\$0.00	\$14,115.00	\$14,115.00	\$14,115.00	\$14,115.00	\$14,115.00	\$2,885.00	
361000	Difusión por radio, televisión y otros medios de mensajes sobre pr	\$17,000.00	\$0.00	\$17,000.00	\$14,115.00	\$14,115.00	\$14,115.00	\$14,115.00	\$2,885.00	
361002	Impresiones y Publicaciones Oficiales	\$17,000.00	\$0.00	\$17,000.00	\$14,115.00	\$14,115.00	\$14,115.00	\$14,115.00	\$2,885.00	
390000	Otros servicios generales	\$353,296.00	\$8,914.00	\$362,210.00	\$33,914.00	\$33,914.00	\$33,914.00	\$76,994.00	\$263,735.00	
392000	Impuestos y derechos	\$39,700.00	\$8,914.00	\$48,614.00	\$33,914.00	\$33,914.00	\$33,914.00	\$33,914.00	\$14,700.00	
392006	Pago de derechos	\$39,700.00	\$8,914.00	\$48,614.00	\$33,914.00	\$33,914.00	\$33,914.00	\$33,914.00	\$14,700.00	
398000	Impuesto sobre nóminas y otros que se deriven de una relacion la	\$313,596.00	\$0.00	\$313,596.00	\$64,561.00	\$64,561.00	\$64,561.00	\$43,080.00	\$249,035.00	
398001	Impuesto sobre nóminas y otros que se deriven de una relacion la	\$313,596.00	\$0.00	\$313,596.00	\$64,561.00	\$64,561.00	\$64,561.00	\$43,080.00	\$249,035.00	
Recursos propios		\$1,536,104.00	\$0.00	\$1,536,104.00	\$274,220.89	\$274,220.89	\$274,220.89	\$252,739.89	\$1,261,883.11	
25 Recursos Federales		\$4,176,323.00	\$0.00	\$4,176,323.00	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$3,100,304.07	
100000	SERVICIOS PERSONALES	\$4,176,323.00	\$0.00	\$4,176,323.00	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$3,100,304.07	
110000	Remuneraciones al personal de carácter permanente	\$4,176,323.00	\$0.00	\$4,176,323.00	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$3,100,304.07	
113000	Sueldos base al personal permanente	\$4,176,323.00	\$0.00	\$4,176,323.00	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$3,100,304.07	

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	Sueldos													
113001	\$4,176,323.00	\$0.00	\$4,176,323.00	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$3,100,304.07	
Recursos Federales	\$4,176,323.00	\$0.00	\$4,176,323.00	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$1,076,018.93	\$3,100,304.07	
Programa de gestión administrativa de la	\$9,888,750.00	\$0.00	\$9,888,750.00	\$2,426,258.76	\$2,426,258.76	\$2,426,258.76	\$2,426,258.76	\$2,426,258.76	\$2,426,258.76	\$2,426,258.76	\$2,426,258.76	\$2,426,258.76	\$7,462,491.24	
06 Fortalecimiento al Sistema de Educación														
11 Fiscal														
100000 SERVICIOS PERSONALES	\$0.00	\$470,494.48	\$470,494.48	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$154,872.53	
140000 Seguridad Social	\$0.00	\$470,494.48	\$470,494.48	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$154,872.53	
141000 Aportaciones de seguridad social	\$0.00	\$279,831.00	\$279,831.00	\$263,933.41	\$263,933.41	\$263,933.41	\$263,933.41	\$263,933.41	\$263,933.41	\$263,933.41	\$263,933.41	\$263,933.41	\$15,897.59	
141002 Aportaciones al IMSS	\$0.00	\$198,421.58	\$198,421.58	\$182,523.99	\$182,523.99	\$182,523.99	\$182,523.99	\$182,523.99	\$182,523.99	\$182,523.99	\$182,523.99	\$182,523.99	\$15,897.59	
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$0.00	\$81,409.42	\$81,409.42	\$81,409.42	\$81,409.42	\$81,409.42	\$81,409.42	\$81,409.42	\$81,409.42	\$81,409.42	\$81,409.42	\$81,409.42	\$0.00	
142000 Aportaciones a fondos de vivienda	\$0.00	\$93,925.00	\$93,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,925.00	
142002 Aportaciones a la INFONAVIT	\$0.00	\$93,925.00	\$93,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,925.00	
143000 Aportaciones al sistema para el retiro	\$0.00	\$96,738.48	\$96,738.48	\$51,688.54	\$51,688.54	\$51,688.54	\$51,688.54	\$51,688.54	\$51,688.54	\$51,688.54	\$51,688.54	\$51,688.54	\$45,049.94	
143001 Aportaciones al S.A.R.	\$0.00	\$96,738.48	\$96,738.48	\$51,688.54	\$51,688.54	\$51,688.54	\$51,688.54	\$51,688.54	\$51,688.54	\$51,688.54	\$51,688.54	\$51,688.54	\$45,049.94	
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$5,016,998.00	-\$702,437.98	\$4,314,560.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,314,560.02	
790000 Provisiones para contingencias y otras erogaciones especiales	\$5,016,998.00	-\$702,437.98	\$4,314,560.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,314,560.02	
799000 Otras erogaciones especiales	\$5,016,998.00	-\$702,437.98	\$4,314,560.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,314,560.02	
799004 Provisión para erogaciones especiales	\$5,016,998.00	-\$702,437.98	\$4,314,560.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,314,560.02	
Fiscal	\$5,016,998.00	-\$231,943.50	\$4,785,054.50	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$4,469,432.55	
Fortalecimiento al Sistema de Educación	\$5,016,998.00	-\$231,943.50	\$4,785,054.50	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$315,621.95	\$4,469,432.55	
07 Entrega de Útiles Escolares														
11 Fiscal														
200000 MATERIALES Y SUMINISTROS	\$0.00	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$0.00	
210000 Materiales de administración, emisión de documentos y articulo	\$0.00	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$0.00	
217000 Materiales y útiles de enseñanza	\$0.00	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$0.00	
217001 Material Didáctico	\$0.00	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$0.00	
Fiscal	\$0.00	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$0.00	

Ejercicio del Presupuesto	Egresos					Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Devengado	Egresos Ejercido		
Entrega de Útiles Escolares	\$0.00	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$231,943.50	\$0.00
08 Recuperación del seguro de bienes muebles							
14 Recursos propios							
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$91,541.70	\$91,541.70	\$0.00	\$0.00	\$0.00	\$91,541.70
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$91,541.70	\$91,541.70	\$0.00	\$0.00	\$0.00	\$91,541.70
529000 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$91,541.70	\$91,541.70	\$0.00	\$0.00	\$0.00	\$91,541.70
529001 Equipo Educacional y Recreativo	\$0.00	\$91,541.70	\$91,541.70	\$0.00	\$0.00	\$0.00	\$91,541.70
Recursos propios	\$0.00	\$91,541.70	\$91,541.70	\$0.00	\$0.00	\$0.00	\$91,541.70
Recuperación del seguro de bienes mue	\$0.00	\$91,541.70	\$91,541.70	\$0.00	\$0.00	\$0.00	\$91,541.70
Total Final	\$15,714,438.00	\$91,541.70	\$15,805,979.70	\$2,992,744.43	\$2,992,744.43	\$2,863,480.72	\$12,813,235.27

Mtro. Víctor Manuel del Villar Delgadillo

Rector

L.I.F. María Alina Dorantes Pichardo

Jefa del Departamento de Recursos Financieros

L.C. María de Lourdes García Gómez

Directora de Administración y Finanzas