

Ejercicio del Presupuesto	Fiscal	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2020								
<b>001</b>										
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>210000</b>	Materiales de administración, emisión de documentos y artículo	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
217000	Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
217001	Material Didáctico	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
261000	Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
	<b>Fiscal</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>14</b>	<b>Recursos propios</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00
<b>210000</b>	Materiales de administración, emisión de documentos y artículo	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
211000	Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
211001	Material de Oficina	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
211002	Gastos de Oficina	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
212000	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
212001	Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
217000	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
217001	Material Didáctico	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivo</b>	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
271001	Vestuario, Uniformes	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
273000	Artículos deportivos	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
273001	Artículos Deportivos	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	<b>SERVICIOS GENERALES</b>	<b>\$115,786.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,786.00</b>	<b>\$22,051.34</b>	<b>\$22,051.34</b>	<b>\$22,051.34</b>	<b>\$22,051.34</b>	<b>\$93,734.66</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	\$25,686.00	\$0.00	\$0.00	\$25,686.00	\$1,838.60	\$1,838.60	\$1,838.60	\$1,838.60	\$23,847.40
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$25,686.00	\$0.00	\$0.00	\$25,686.00	\$1,838.60	\$1,838.60	\$1,838.60	\$1,838.60	\$23,847.40
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$25,686.00	\$0.00	\$0.00	\$25,686.00	\$1,838.60	\$1,838.60	\$1,838.60	\$1,838.60	\$23,847.40
<b>380000</b>	<b>Servicios oficiales</b>	\$90,100.00	\$0.00	\$0.00	\$90,100.00	\$20,212.74	\$20,212.74	\$20,212.74	\$20,212.74	\$69,887.26
381000	Gastos de ceremonial	\$30,100.00	\$-1,235.50	\$-1,235.50	\$28,864.50	\$8,977.24	\$8,977.24	\$8,977.24	\$8,977.24	\$19,887.26
381001	Gastos de Ceremonial	\$30,100.00	\$-1,235.50	\$-1,235.50	\$28,864.50	\$8,977.24	\$8,977.24	\$8,977.24	\$8,977.24	\$19,887.26

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
382000	\$60,000.00	\$1,235.50	\$61,235.50	\$11,235.50	\$11,235.50	\$11,235.50	\$11,235.50	\$50,000.00
382002	\$60,000.00	\$1,235.50	\$61,235.50	\$11,235.50	\$11,235.50	\$11,235.50	\$11,235.50	\$50,000.00
<b>400000</b>	<b>\$58,800.00</b>	<b>\$0.00</b>	<b>\$58,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,800.00</b>
<b>440000</b>	<b>\$58,800.00</b>	<b>\$0.00</b>	<b>\$58,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,800.00</b>
442000	\$58,800.00	\$0.00	\$58,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,800.00
442001	\$58,800.00	\$0.00	\$58,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,800.00
<b>Recursos propios</b>	<b>\$213,086.00</b>	<b>\$0.00</b>	<b>\$213,086.00</b>	<b>\$22,051.34</b>	<b>\$22,051.34</b>	<b>\$22,051.34</b>	<b>\$22,051.34</b>	<b>\$191,034.66</b>
<b>15</b>	<b>Recursos Federales</b>							
<b>200000</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>210000</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
217000	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
217001	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>260000</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
261000	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
261001	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>Recursos Federales</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>Estudiantes de educación superior en las</b>	<b>\$223,086.00</b>	<b>\$0.00</b>	<b>\$223,086.00</b>	<b>\$22,051.34</b>	<b>\$22,051.34</b>	<b>\$22,051.34</b>	<b>\$22,051.34</b>	<b>\$201,034.66</b>
<b>002</b>								
<b>11</b>	<b>Fiscal</b>							
<b>200000</b>	<b>\$25,500.00</b>	<b>\$0.00</b>	<b>\$25,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,500.00</b>
<b>210000</b>	<b>\$20,500.00</b>	<b>\$0.00</b>	<b>\$20,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,500.00</b>
211000	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
211001	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
211002	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
212000	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
212001	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>260000</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
261000	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
261001	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>Fiscal</b>	<b>\$25,500.00</b>	<b>\$0.00</b>	<b>\$25,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,500.00</b>

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>200000 MATERIALES Y SUMINISTROS</b>	\$5,000.00	\$0.00	\$5,000.00	\$852.60	\$852.60	\$852.60	\$852.60	\$4,147.40
210000 Materiales de administración, emisión de documentos y artículo	\$5,000.00	\$0.00	\$5,000.00	\$852.60	\$852.60	\$852.60	\$852.60	\$4,147.40
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$852.60	\$852.60	\$852.60	\$852.60	\$4,147.40
211001 Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$852.60	\$852.60	\$852.60	\$852.60	\$1,147.40
211002 Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>300000 SERVICIOS GENERALES</b>	\$76,000.00	\$0.00	\$76,000.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$73,390.00
360000 Servicios de comunicación social y publicidad	\$76,000.00	\$0.00	\$76,000.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$73,390.00
362000 Difusión por radio, televisión y otros medios de mensajes comercial	\$76,000.00	\$0.00	\$76,000.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$73,390.00
362001 Difusión por radio, televisión y otros medios de mensajes comercial	\$76,000.00	\$0.00	\$76,000.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$73,390.00
<b>Recursos propios</b>	<b>\$81,000.00</b>	<b>\$0.00</b>	<b>\$81,000.00</b>	<b>\$3,462.60</b>	<b>\$3,462.60</b>	<b>\$3,462.60</b>	<b>\$3,462.60</b>	<b>\$77,537.40</b>
<b>15 Recursos Federales</b>	<b>\$25,500.00</b>	<b>\$0.00</b>	<b>\$25,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,500.00</b>
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$20,500.00</b>	<b>\$0.00</b>	<b>\$20,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,500.00</b>
210000 Materiales de administración, emisión de documentos y artículo	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
211000 Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
211001 Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211002 Gastos de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
212000 Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
212001 Materiales y Útiles de Impresión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
261000 Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
261001 Combustibles y Lubricantes vehiculos y equipos terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>Recursos Federales</b>	<b>\$25,500.00</b>	<b>\$0.00</b>	<b>\$25,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,500.00</b>
<b>Servicios de extensión y vinculación de e</b>	<b>\$132,000.00</b>	<b>\$0.00</b>	<b>\$132,000.00</b>	<b>\$3,462.60</b>	<b>\$3,462.60</b>	<b>\$3,462.60</b>	<b>\$3,462.60</b>	<b>\$128,537.40</b>
<b>003</b>								
<b>11 Fiscal</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>
210000 Materiales de administración, emisión de documentos y artículo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
211000 Materiales, útiles y equipos menores de oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
211001 Material de Oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

Ejercicio del Presupuesto	Ampliaciones / (Reducciones)	Egresos Aprobado Al 31/12/2020	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
212000		\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
212001		\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>260000</b>		<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
261000		\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
261001		\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>Fiscal</b>		<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>
<b>14 Recursos propios</b>								
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
210000		\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
211000		\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
211002		\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>Recursos propios</b>		<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
<b>15 Recursos Federales</b>								
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>
210000		\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
211000		\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
211001		\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
212000		\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
212001		\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>260000 Combustibles, lubricantes y aditivos</b>		<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
261000		\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
261001		\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>Recursos Federales</b>		<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>
<b>Investigación científica, tecnológica y ed</b>		<b>\$18,500.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>
<b>004</b>								
<b>11 Fiscal</b>								
<b>200000 MATERIALES Y SUMINISTROS</b>		<b>\$9,250.00</b>	<b>\$9,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,250.00</b>
210000		\$6,750.00	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00
211000		\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
211001		\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

Ejercicio del Presupuesto		Egresos					Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado		
211002	Gastos de Oficina	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	
212000	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
212001	Materiales y Útiles de Impresión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	
261000	Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	
333000	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	
333001	Servicios de informática	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	
<b>Fiscal</b>		<b>\$16,250.00</b>	<b>\$0.00</b>	<b>\$16,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,250.00</b>	
<b>15 Recursos Federales</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$9,250.00</b>	<b>\$0.00</b>	<b>\$9,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,250.00</b>	
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículo</b>	<b>\$6,750.00</b>	<b>\$0.00</b>	<b>\$6,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,750.00</b>	
211000	Materiales, útiles y equipos menores de oficina	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	
211001	Material de Oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	
211002	Gastos de Oficina	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	
212000	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
212001	Materiales y Útiles de Impresión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	
261000	Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	
333000	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	
333001	Servicios de informática	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	
<b>Recursos Federales</b>		<b>\$16,250.00</b>	<b>\$0.00</b>	<b>\$16,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,250.00</b>	
<b>Instrumentos de planeación y evaluación</b>		<b>\$32,500.00</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	

**005**

11 Fiscal

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>10000</b>	<b>SERVICIOS PERSONALES</b>		<b>\$4,339,919.00</b>	<b>\$880,510.64</b>	<b>\$880,510.64</b>	<b>\$880,510.64</b>	<b>\$880,510.64</b>	<b>\$3,459,408.36</b>
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$3,750,540.00</b>	<b>\$880,510.64</b>	<b>\$880,510.64</b>	<b>\$880,510.64</b>	<b>\$880,510.64</b>	<b>\$2,870,029.36</b>
121000	Honorarios asimilables a salarios	\$0.00	\$3,750,540.00	\$880,510.64	\$880,510.64	\$880,510.64	\$880,510.64	\$2,870,029.36
121001	Honorarios Asimilados	\$0.00	\$3,750,540.00	\$880,510.64	\$880,510.64	\$880,510.64	\$880,510.64	\$2,870,029.36
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$0.00</b>	<b>\$589,379.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$589,379.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$589,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,379.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$178,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,093.00
132002	Gratificación Anual	\$0.00	\$411,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,286.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$22,668.00</b>	<b>\$1,584.00</b>	<b>\$1,584.00</b>	<b>\$1,584.00</b>	<b>\$1,584.00</b>	<b>\$21,084.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículo</b>	<b>\$0.00</b>	<b>\$9,668.00</b>	<b>\$1,584.00</b>	<b>\$1,584.00</b>	<b>\$1,584.00</b>	<b>\$1,584.00</b>	<b>\$8,084.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,250.00	\$125.00	\$125.00	\$125.00	\$125.00	\$5,125.00
211001	Material de Oficina	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
211002	Gastos de Oficina	\$0.00	\$1,750.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,625.00
214000	Materiales, útiles y equipos menores de tecnologías de la informac	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
214001	Material para Bienes Informáticos	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
216000	Material de limpieza	\$0.00	\$2,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,918.00
216001	Material de Limpieza	\$0.00	\$2,918.00	\$1,459.00	\$1,459.00	\$1,459.00	\$1,459.00	\$1,459.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$1,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,250.00</b>
246000	Material eléctrico y electrónico	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
246001	Material Eléctrico	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>
251000	Productos químicos básicos	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
251001	Sustancias Químicas	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$3,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,250.00</b>
291000	Herramientas menores	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
291001	Herramientas Menores	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00

Código	Descripción	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2020	31/12/2020							
292000	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
292001	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$986.00</b>	<b>\$986.00</b>	<b>\$986.00</b>	<b>\$986.00</b>	<b>\$83,014.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$986.00</b>	<b>\$986.00</b>	<b>\$986.00</b>	<b>\$986.00</b>	<b>\$83,014.00</b>
311000	Energía eléctrica	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$986.00	\$986.00	\$986.00	\$986.00	\$83,014.00
311001	Servicio de Energía Eléctrica	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$986.00	\$986.00	\$986.00	\$986.00	\$83,014.00
	<b>Fiscal</b>	<b>\$4,446,587.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,446,587.00</b>	<b>\$883,080.64</b>	<b>\$883,080.64</b>	<b>\$883,080.64</b>	<b>\$883,080.64</b>	<b>\$3,563,506.36</b>
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$411,286.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,286.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,286.00</b>
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$411,286.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,286.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,286.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$411,286.00	\$0.00	\$0.00	\$411,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,286.00
132002	Gratificación Anual	\$411,286.00	\$0.00	\$0.00	\$411,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,286.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículo</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
212000	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
212001	Materiales y Útiles de Impresión	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,292,621.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,292,621.00</b>	<b>\$96,363.28</b>	<b>\$96,363.28</b>	<b>\$96,363.28</b>	<b>\$69,522.28</b>	<b>\$1,196,257.72</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$176,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$176,250.00</b>	<b>\$4,872.00</b>	<b>\$4,872.00</b>	<b>\$4,872.00</b>	<b>\$4,872.00</b>	<b>\$171,378.00</b>
312000	Gas	\$156,750.00	\$0.00	\$0.00	\$156,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,750.00
312001	Gas	\$156,750.00	\$0.00	\$0.00	\$156,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,750.00
313000	Agua	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$14,628.00
313001	Servicio de Agua	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$14,628.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$540,000.00</b>	<b>-\$22,072.00</b>	<b>\$0.00</b>	<b>\$517,928.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$517,928.00</b>
338000	Servicios de vigilancia	\$540,000.00	-\$22,072.00	\$0.00	\$517,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,928.00
338001	Servicios de Vigilancia	\$540,000.00	-\$22,072.00	\$0.00	\$517,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,928.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$78,085.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,085.00</b>	<b>\$4,032.62</b>	<b>\$4,032.62</b>	<b>\$4,032.62</b>	<b>\$4,032.62</b>	<b>\$74,052.38</b>
341000	Servicios financieros y bancarios	\$17,285.00	\$0.00	\$0.00	\$17,285.00	\$4,032.62	\$4,032.62	\$4,032.62	\$4,032.62	\$13,252.38
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$17,285.00	\$0.00	\$0.00	\$17,285.00	\$4,032.62	\$4,032.62	\$4,032.62	\$4,032.62	\$13,252.38
345000	Seguro de bienes patrimoniales	\$60,800.00	\$0.00	\$0.00	\$60,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,800.00
345001	Seguros	\$60,800.00	\$0.00	\$0.00	\$60,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,800.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$1,999.67</b>	<b>\$1,999.67</b>	<b>\$1,999.67</b>	<b>\$1,999.67</b>	<b>\$29,000.33</b>
351000	Conservación y mantenimiento menor de inmuebles	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$1,999.67	\$1,999.67	\$1,999.67	\$1,999.67	\$6,000.33
351001	Conservación y mantenimiento menor de inmuebles	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$1,999.67	\$1,999.67	\$1,999.67	\$1,999.67	\$6,000.33

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
359000	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
359001	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
<b>360000</b>	<b>\$0.00</b>	<b>\$15,074.00</b>	<b>\$15,074.00</b>	<b>\$15,074.00</b>	<b>\$15,074.00</b>	<b>\$15,074.00</b>	<b>\$15,074.00</b>	<b>\$0.00</b>
361000	\$0.00	\$15,074.00	\$15,074.00	\$15,074.00	\$15,074.00	\$15,074.00	\$15,074.00	\$0.00
361002	\$0.00	\$15,074.00	\$15,074.00	\$15,074.00	\$15,074.00	\$15,074.00	\$15,074.00	\$0.00
<b>370000</b>	<b>\$5,920.00</b>	<b>\$0.00</b>	<b>\$5,920.00</b>	<b>\$1,822.99</b>	<b>\$1,822.99</b>	<b>\$1,822.99</b>	<b>\$1,822.99</b>	<b>\$4,097.01</b>
372000	\$1,920.00	\$0.00	\$1,920.00	\$514.00	\$514.00	\$514.00	\$514.00	\$1,406.00
372001	\$1,920.00	\$0.00	\$1,920.00	\$514.00	\$514.00	\$514.00	\$514.00	\$1,406.00
375000	\$4,000.00	\$0.00	\$4,000.00	\$1,308.99	\$1,308.99	\$1,308.99	\$1,308.99	\$2,691.01
375001	\$4,000.00	\$0.00	\$4,000.00	\$1,308.99	\$1,308.99	\$1,308.99	\$1,308.99	\$2,691.01
<b>390000</b>	<b>\$461,366.00</b>	<b>\$6,998.00</b>	<b>\$468,364.00</b>	<b>\$68,562.00</b>	<b>\$68,562.00</b>	<b>\$68,562.00</b>	<b>\$41,721.00</b>	<b>\$399,802.00</b>
392000	\$22,715.00	\$6,998.00	\$29,713.00	\$6,950.00	\$6,950.00	\$6,950.00	\$6,950.00	\$22,763.00
392006	\$22,715.00	\$6,998.00	\$29,713.00	\$6,950.00	\$6,950.00	\$6,950.00	\$6,950.00	\$22,763.00
398000	\$260,396.00	\$0.00	\$260,396.00	\$52,831.00	\$52,831.00	\$52,831.00	\$34,771.00	\$207,565.00
398001	\$260,396.00	\$0.00	\$260,396.00	\$52,831.00	\$52,831.00	\$52,831.00	\$34,771.00	\$207,565.00
399000	\$178,255.00	\$0.00	\$178,255.00	\$8,781.00	\$8,781.00	\$8,781.00	\$0.00	\$169,474.00
399001	\$178,255.00	<b>-\$13,760.00</b>	\$164,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,495.00
399006	\$0.00	\$13,760.00	\$13,760.00	\$8,781.00	\$8,781.00	\$8,781.00	\$0.00	\$4,979.00
<b>Recursos propios</b>	<b>\$1,718,907.00</b>	<b>\$0.00</b>	<b>\$1,718,907.00</b>	<b>\$96,363.28</b>	<b>\$96,363.28</b>	<b>\$96,363.28</b>	<b>\$69,522.28</b>	<b>\$1,622,543.72</b>
<b>15 Recursos Federales</b>								
<b>100000 SERVICIOS PERSONALES</b>	<b>\$4,339,919.00</b>	<b>\$0.00</b>	<b>\$4,339,919.00</b>	<b>\$880,510.65</b>	<b>\$880,510.65</b>	<b>\$880,510.65</b>	<b>\$880,510.65</b>	<b>\$3,459,408.35</b>
120000 Remuneraciones al personal de carácter transitorio	\$3,750,540.00	\$0.00	\$3,750,540.00	\$880,510.65	\$880,510.65	\$880,510.65	\$880,510.65	\$2,870,029.35
121000 Honorarios asimilables a salarios	\$3,750,540.00	\$0.00	\$3,750,540.00	\$880,510.65	\$880,510.65	\$880,510.65	\$880,510.65	\$2,870,029.35
121001 Honorarios Asimilados	\$3,750,540.00	\$0.00	\$3,750,540.00	\$880,510.65	\$880,510.65	\$880,510.65	\$880,510.65	\$2,870,029.35
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$589,379.00</b>	<b>\$0.00</b>	<b>\$589,379.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$589,379.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$589,379.00	\$0.00	\$589,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,379.00
132001 Prima de Vacaciones y Dominical	\$178,093.00	\$0.00	\$178,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,093.00
132002 Gratificación Anual	\$411,286.00	\$0.00	\$411,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,286.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$22,668.00</b>	<b>\$0.00</b>	<b>\$22,668.00</b>	<b>\$1,584.00</b>	<b>\$1,584.00</b>	<b>\$1,584.00</b>	<b>\$1,584.00</b>	<b>\$21,084.00</b>
210000 Materiales de administración, emisión de documentos y artículo	\$9,668.00	\$0.00	\$9,668.00	\$1,584.00	\$1,584.00	\$1,584.00	\$1,584.00	\$8,084.00
211000 Materiales, útiles y equipos menores de oficina	\$5,250.00	\$0.00	\$5,250.00	\$125.00	\$125.00	\$125.00	\$125.00	\$5,125.00
211001 Material de Oficina	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
211002 Gastos de Oficina	\$1,750.00	\$0.00	\$1,750.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,625.00



Ejercicio del Presupuesto	Ampliaciones / (Reducciones)	Egresos					Egresos Ejercido	Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2020	Modificado	Comprometido	Devengado	Ejercido			
214000	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
214001	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
216000	\$0.00	\$2,918.00	\$2,918.00	\$1,459.00	\$1,459.00	\$1,459.00	\$1,459.00	\$1,459.00	
216001	\$0.00	\$2,918.00	\$2,918.00	\$1,459.00	\$1,459.00	\$1,459.00	\$1,459.00	\$1,459.00	
<b>240000</b>	<b>\$0.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,250.00</b>	
246000	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	
246001	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	
<b>250000</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	
251000	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	
251001	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	
253000	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
253001	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
256000	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	
256001	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	
<b>260000</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
261000	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
261001	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
<b>290000</b>	<b>\$0.00</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,250.00</b>	
291000	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	
291001	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	
292000	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
292001	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
<b>300000</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,014.00</b>	
310000	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,014.00	
311000	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,014.00	
311001	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,014.00	
<b>Recursos Federales</b>	<b>\$0.00</b>	<b>\$4,446,587.00</b>	<b>\$4,446,587.00</b>	<b>\$883,080.65</b>	<b>\$883,080.65</b>	<b>\$883,080.65</b>	<b>\$883,080.65</b>	<b>\$3,563,506.35</b>	
<b>Programa de gestion administrativa de la:</b>	<b>\$0.00</b>	<b>\$10,612,081.00</b>	<b>\$10,612,081.00</b>	<b>\$1,862,524.57</b>	<b>\$1,862,524.57</b>	<b>\$1,862,524.57</b>	<b>\$1,835,683.57</b>	<b>\$8,749,556.43</b>	
<b>Total Final</b>	<b>\$0.00</b>	<b>\$11,018,167.00</b>	<b>\$11,018,167.00</b>	<b>\$1,888,038.51</b>	<b>\$1,888,038.51</b>	<b>\$1,888,038.51</b>	<b>\$1,861,197.51</b>	<b>\$9,130,128.49</b>	

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2020								

Mtro. Victor Manuel del Villar Delgado  
Rector

L.I.F./ Diana Alina Dorantes Pichardo  
Jefa del Departamento de Recursos Financieros

L.C. María de Lourdes García Gómez  
Directora de Administración y Finanzas