

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021 | 08:48 a. m.

Utr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
11	Fiscal													
001	001	Estudiantes de educación superior en las instituciones públicas formados												
01	RECTORIA													
200000	MATERIALES Y SUMINISTRO			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
210000	Materiales de administración, em			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
217000	Materiales y útiles de enseñanza			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
01	217001	Material Didáctico		\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
260000	Combustibles, lubricantes y adith			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
261000	Combustibles, lubricantes y adithvc			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
01	261001	Combustibles y Lubrificantes vehic		\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
	RECTORIA			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
	Estudiantes de educación superit			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
002	Servicios de extensión y vinculación de educación superior otorgados													
01	RECTORIA													
200000	MATERIALES Y SUMINISTRO			\$25,500.00	-\$1,250.00	\$24,250.00	\$24,250.00	\$0.00	\$24,250.00	\$0.00	\$0.00	\$24,250.00	\$24,250.00	\$0.00
210000	Materiales de administración, em			\$20,500.00	-\$1,250.00	\$19,250.00	\$19,250.00	\$0.00	\$19,250.00	\$0.00	\$0.00	\$19,250.00	\$19,250.00	\$0.00

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11	002	01	211000	\$5,500.00	-\$1,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00
			211001	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
11	002	01	211002	\$2,000.00	-\$1,250.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
			212000	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
11	002	01	212001	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
			260000	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
			261000	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
11	002	01	261001	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
			RECTORIA	\$25,500.00	-\$1,250.00	\$24,250.00	\$24,250.00	\$0.00	\$24,250.00	\$0.00	\$0.00	\$24,250.00	\$24,250.00	\$0.00
			003	\$25,500.00	-\$1,250.00	\$24,250.00	\$24,250.00	\$0.00	\$24,250.00	\$0.00	\$0.00	\$24,250.00	\$24,250.00	\$0.00
			01	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
			MATERIALES Y SUMINISTRO	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
			210000	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
			211000	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
11	003	01	211001	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
			212000	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
11	003	01	212001	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00

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Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 08/ene./2021 08:48 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000	Combustibles, lubricantes y aditiv			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
261000	Combustibles, lubricantes y aditiv			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
11 003 01 261001	Combustibles y Lubricantes vehic			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
	RECTORIA			\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
	Investigación científica, tecnológi			\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
004	Instrumentos de planeación y evaluación estratégica implementados													
01	RECTORIA													
200000	MATERIALES Y SUMINISTRO													
210000	Materiales de administración, em													
211000	Materiales, útiles y equipos menor			\$6,750.00	-\$250.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
211001	Material de Oficina			\$1,750.00	-\$250.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
11 004 01 211001	Material de Oficina			\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
11 004 01 211002	Gastos de Oficina			\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y t			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
11 004 01 212001	Materiales y Útiles de Impresión			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
260000	Combustibles, lubricantes y aditiv													
261000	Combustibles, lubricantes y aditiv			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
11 004 01 261001	Combustibles y Lubricantes vehic			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
300000	SERVICIOS GENERALES													
				\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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11	004	01	Servicios profesionales, científico	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Servicios de consultoría administr	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Servicios de informática	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			RECTORIA	\$16,250.00	-\$7,250.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
			Instrumentos de planeación y eva	\$16,250.00	-\$7,250.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
005			Programa de gestión administrativa de las instituciones de educación superior ejecutado											
	01		RECTORIA											
			SERVICIOS PERSONALES	\$4,339,919.00	-\$124,193.00	\$4,215,726.00	\$4,215,726.00	\$0.00	\$4,215,726.00	\$0.00	\$0.00	\$4,215,726.00	\$4,215,726.00	\$0.00
			Remuneraciones al personal de c	\$0.00	\$391,974.48	\$391,974.48	\$391,974.48	\$0.00	\$391,974.48	\$0.00	\$0.00	\$391,974.48	\$391,974.48	\$0.00
			Sueldos base al personal permane	\$0.00	\$391,974.48	\$391,974.48	\$391,974.48	\$0.00	\$391,974.48	\$0.00	\$0.00	\$391,974.48	\$391,974.48	\$0.00
			Sueldos	\$0.00	\$391,974.48	\$391,974.48	\$391,974.48	\$0.00	\$391,974.48	\$0.00	\$0.00	\$391,974.48	\$391,974.48	\$0.00
			Remuneraciones al personal de c	\$3,750,540.00	-\$546,040.15	\$3,204,499.85	\$3,204,499.85	\$0.00	\$3,204,499.85	\$0.00	\$0.00	\$3,204,499.85	\$3,204,499.85	\$0.00
			Honorarios asimilables a salarios	\$3,750,540.00	-\$546,040.15	\$3,204,499.85	\$3,204,499.85	\$0.00	\$3,204,499.85	\$0.00	\$0.00	\$3,204,499.85	\$3,204,499.85	\$0.00
			Honorarios Asimilados	\$3,750,540.00	-\$546,040.15	\$3,204,499.85	\$3,204,499.85	\$0.00	\$3,204,499.85	\$0.00	\$0.00	\$3,204,499.85	\$3,204,499.85	\$0.00
			Remuneraciones adicionales y ee	\$589,379.00	\$29,872.67	\$619,251.67	\$619,251.67	\$0.00	\$619,251.67	\$0.00	\$0.00	\$619,251.67	\$619,251.67	\$0.00
			Primas de vacaciones, dominical y	\$589,379.00	\$29,872.67	\$619,251.67	\$619,251.67	\$0.00	\$619,251.67	\$0.00	\$0.00	\$619,251.67	\$619,251.67	\$0.00
			Prima de Vacaciones y Dominical	\$178,093.00	\$11,680.18	\$189,773.18	\$189,773.18	\$0.00	\$189,773.18	\$0.00	\$0.00	\$189,773.18	\$189,773.18	\$0.00
			Gratificación Anual	\$411,286.00	\$18,192.49	\$429,478.49	\$429,478.49	\$0.00	\$429,478.49	\$0.00	\$0.00	\$429,478.49	\$429,478.49	\$0.00

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Utr: SUPERVISOR

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200000	MATERIALES Y SUMINISTRO			\$22,668.00	-\$3,750.00	\$18,918.00	\$18,918.00	\$0.00	\$18,918.00	\$0.00	\$0.00	\$18,918.00	\$18,918.00	\$0.00
210000	Materiales de administración, em			\$9,668.00	-\$1,325.00	\$8,343.00	\$8,343.00	\$0.00	\$8,343.00	\$0.00	\$0.00	\$8,343.00	\$8,343.00	\$0.00
211000	Materiales, útiles y equipos menor			\$5,250.00	-\$1,325.00	\$3,925.00	\$3,925.00	\$0.00	\$3,925.00	\$0.00	\$0.00	\$3,925.00	\$3,925.00	\$0.00
11 005 01 211001	Material de Oficina			\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
11 005 01 211002	Gastos de Oficina			\$1,750.00	-\$1,325.00	\$425.00	\$425.00	\$0.00	\$425.00	\$0.00	\$0.00	\$425.00	\$425.00	\$0.00
214000	Materiales, útiles y equipos menor			\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
11 005 01 214001	Material para Bienes Informáticos			\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
216000	Material de limpieza			\$2,918.00	\$0.00	\$2,918.00	\$2,918.00	\$0.00	\$2,918.00	\$0.00	\$0.00	\$2,918.00	\$2,918.00	\$0.00
11 005 01 216001	Material de Limpieza			\$2,918.00	\$0.00	\$2,918.00	\$2,918.00	\$0.00	\$2,918.00	\$0.00	\$0.00	\$2,918.00	\$2,918.00	\$0.00
240000	Materiales y artículos de construc			\$1,250.00	-\$22.50	\$1,227.50	\$1,227.50	\$0.00	\$1,227.50	\$0.00	\$0.00	\$1,227.50	\$1,227.50	\$0.00
246000	Material eléctrico y electrónico			\$1,250.00	-\$22.50	\$1,227.50	\$1,227.50	\$0.00	\$1,227.50	\$0.00	\$0.00	\$1,227.50	\$1,227.50	\$0.00
11 005 01 246001	Material Eléctrico			\$1,250.00	-\$22.50	\$1,227.50	\$1,227.50	\$0.00	\$1,227.50	\$0.00	\$0.00	\$1,227.50	\$1,227.50	\$0.00
250000	Productos químicos, farmacéutic			\$3,500.00	-\$250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
251000	Productos químicos básicos			\$1,750.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
11 005 01 251001	Sustancias Químicas			\$1,750.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
253000	Medicinas y productos farmacéutic			\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
11 005 01 253001	Medicinas y Productos Farmacéuti			\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y			\$750.00	-\$250.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
11 005 01 256001	Fibras sintéticas, hules, plásticos y			\$750.00	-\$250.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
260000	Combustibles, lubricantes y aditiv			\$5,000.00	-\$2,216.15	\$2,783.85	\$2,783.85	\$0.00	\$2,783.85	\$0.00	\$0.00	\$2,783.85	\$2,783.85	\$0.00
261000	Combustibles, lubricantes y aditivo			\$5,000.00	-\$2,216.15	\$2,783.85	\$2,783.85	\$0.00	\$2,783.85	\$0.00	\$0.00	\$2,783.85	\$2,783.85	\$0.00
11 005 01 261001	Combustibles y Lubricantes vehicu			\$5,000.00	-\$2,216.15	\$2,783.85	\$2,783.85	\$0.00	\$2,783.85	\$0.00	\$0.00	\$2,783.85	\$2,783.85	\$0.00

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Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
290000			Herramientas, refacciones y acce	\$3,250.00	\$63.65	\$3,313.65	\$3,313.65	\$0.00	\$3,313.65	\$0.00	\$0.00	\$3,313.65	\$3,313.65	\$0.00
291000			Herramientas menores	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
11 005 01 291001			Herramientas Menores	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
292000			Refacciones y accesorios menores	\$2,000.00	-\$1,061.26	\$938.74	\$938.74	\$0.00	\$938.74	\$0.00	\$0.00	\$938.74	\$938.74	\$0.00
11 005 01 292001			Refacciones y accesorios menores	\$2,000.00	-\$1,061.26	\$938.74	\$938.74	\$0.00	\$938.74	\$0.00	\$0.00	\$938.74	\$938.74	\$0.00
293000			Refacciones y accesorios menores	\$0.00	\$1,124.91	\$1,124.91	\$1,124.91	\$0.00	\$1,124.91	\$0.00	\$0.00	\$1,124.91	\$1,124.91	\$0.00
11 005 01 293001			Refacciones y accesorios menores	\$0.00	\$1,124.91	\$1,124.91	\$1,124.91	\$0.00	\$1,124.91	\$0.00	\$0.00	\$1,124.91	\$1,124.91	\$0.00
300000			SERVICIOS GENERALES	\$84,000.00	-\$56,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
310000			Servicios básicos	\$84,000.00	-\$56,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
311000			Energía eléctrica	\$84,000.00	-\$56,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
11 005 01 311001			Servicio de Energía Eléctrica	\$84,000.00	-\$56,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
			RECTORIA	\$4,446,587.00	-\$183,943.00	\$4,262,644.00	\$4,262,644.00	\$0.00	\$4,262,644.00	\$0.00	\$0.00	\$4,262,644.00	\$4,262,644.00	\$0.00
			Programa de gestión administrati	\$4,446,587.00	-\$183,943.00	\$4,262,644.00	\$4,262,644.00	\$0.00	\$4,262,644.00	\$0.00	\$0.00	\$4,262,644.00	\$4,262,644.00	\$0.00
006			Entrega de Útiles Escolares											
01			RECTORIA											
200000			MATERIALES Y SUMINISTRO	\$0.00	\$275,587.00	\$275,587.00	\$275,478.53	\$108.47	\$275,478.53	\$0.00	\$108.47	\$275,478.53	\$275,478.53	\$0.00
210000			Materiales de administración, em	\$0.00	\$275,587.00	\$275,587.00	\$275,478.53	\$108.47	\$275,478.53	\$0.00	\$108.47	\$275,478.53	\$275,478.53	\$0.00
217000			Materiales y útiles de enseñanza	\$0.00	\$275,587.00	\$275,587.00	\$275,478.53	\$108.47	\$275,478.53	\$0.00	\$108.47	\$275,478.53	\$275,478.53	\$0.00

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2020

Fecha y hora de Impresión | 08:48 a. m. | 08/ene./2021

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11	006	01	217001	Material Didáctico	\$0.00	\$275,587.00	\$275,587.00	\$108.47	\$275,478.53	\$0.00	\$108.47	\$275,478.53	\$275,478.53	\$0.00
			RECTORIA		\$0.00	\$275,587.00	\$275,478.53	\$108.47	\$275,478.53	\$0.00	\$108.47	\$275,478.53	\$275,478.53	\$0.00
			Entrega de Útiles Escolares		\$0.00	\$275,587.00	\$275,478.53	\$108.47	\$275,478.53	\$0.00	\$108.47	\$275,478.53	\$275,478.53	\$0.00
007			Fortalecimiento a las Actividades de Educación											
01			RECTORIA		\$1,413,734.25	\$1,413,734.25	\$925,448.75	\$488,285.50	\$925,448.75	\$0.00	\$488,285.50	\$925,448.75	\$765,652.12	\$159,796.63
			SERVICIOS PERSONALES											
11	007	01	110000	Remuneraciones al personal de c	\$0.00	\$687,604.56	\$687,604.56	\$0.00	\$687,604.56	\$0.00	\$0.00	\$687,604.56	\$687,604.56	\$0.00
			113000	Sueldos base al personal permanente	\$0.00	\$687,604.56	\$687,604.56	\$0.00	\$687,604.56	\$0.00	\$0.00	\$687,604.56	\$687,604.56	\$0.00
			113001	Sueldos	\$0.00	\$687,604.56	\$687,604.56	\$0.00	\$687,604.56	\$0.00	\$0.00	\$687,604.56	\$687,604.56	\$0.00
			130000	Remuneraciones adicionales y es	\$0.00	\$15,666.84	\$15,666.84	\$0.00	\$15,666.84	\$0.00	\$0.00	\$15,666.84	\$15,666.84	\$0.00
			132000	Primas de vacaciones, dominical y	\$0.00	\$15,666.84	\$15,666.84	\$0.00	\$15,666.84	\$0.00	\$0.00	\$15,666.84	\$15,666.84	\$0.00
			132002	Gratificación Anual	\$0.00	\$15,666.84	\$15,666.84	\$0.00	\$15,666.84	\$0.00	\$0.00	\$15,666.84	\$15,666.84	\$0.00
			140000	Seguridad Social	\$0.00	\$710,462.85	\$710,462.85	\$488,285.50	\$222,177.35	\$0.00	\$488,285.50	\$222,177.35	\$62,380.72	\$159,796.63
			141000	Aportaciones de seguridad social	\$0.00	\$346,240.91	\$346,240.91	\$160,150.82	\$186,090.09	\$0.00	\$160,150.82	\$186,090.09	\$62,380.72	\$123,709.37
			141002	Aportaciones al IMSS	\$0.00	\$289,403.36	\$289,403.36	\$160,150.82	\$129,252.54	\$0.00	\$160,150.82	\$129,252.54	\$62,380.72	\$66,871.82
			141004	Aportaciones al Seguro de Cesant	\$0.00	\$56,837.55	\$56,837.55	\$0.00	\$56,837.55	\$0.00	\$0.00	\$56,837.55	\$0.00	\$56,837.55
			142000	Aportaciones a fondos de vivienda	\$0.00	\$179,419.68	\$179,419.68	\$179,419.68	\$0.00	\$0.00	\$179,419.68	\$0.00	\$0.00	\$0.00
			142002	Aportaciones a la INFONAVIT	\$0.00	\$179,419.68	\$179,419.68	\$179,419.68	\$0.00	\$0.00	\$179,419.68	\$0.00	\$0.00	\$0.00

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa A1 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021 | 08:48 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11	007	01	143000	Aportaciones al sistema para el rei	\$0.00	\$184,802.26	\$184,802.26	\$148,715.00	\$36,087.26	\$0.00	\$148,715.00	\$36,087.26	\$0.00	\$36,087.26
11	007	01	143001	Aportaciones al S.A.R.	\$0.00	\$184,802.26	\$184,802.26	\$148,715.00	\$36,087.26	\$0.00	\$148,715.00	\$36,087.26	\$0.00	\$36,087.26
			200000	MATERIALES Y SUMINISTRO	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
			210000	Materiales de administración, em	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
			212000	Materiales y útiles de impresión y r	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
11	007	01	212001	Materiales y Útiles de Impresión	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
			300000	SERVICIOS GENERALES	\$0.00	\$1,261,728.60	\$1,261,728.60	\$0.00	\$1,261,728.60	\$0.00	\$0.00	\$1,261,728.60	\$1,168,628.79	\$93,099.81
			310000	Servicios básicos	\$0.00	\$718,395.13	\$718,395.13	\$0.00	\$718,395.13	\$0.00	\$0.00	\$718,395.13	\$718,395.13	\$0.00
			311000	Energía eléctrica	\$0.00	\$71,972.00	\$71,972.00	\$0.00	\$71,972.00	\$0.00	\$0.00	\$71,972.00	\$71,972.00	\$0.00
11	007	01	311001	Servicio de Energía Eléctrica	\$0.00	\$71,972.00	\$71,972.00	\$0.00	\$71,972.00	\$0.00	\$0.00	\$71,972.00	\$71,972.00	\$0.00
			313000	Agua	\$0.00	\$106,423.13	\$106,423.13	\$0.00	\$106,423.13	\$0.00	\$0.00	\$106,423.13	\$106,423.13	\$0.00
11	007	01	313001	Servicio de Agua	\$0.00	\$106,423.13	\$106,423.13	\$0.00	\$106,423.13	\$0.00	\$0.00	\$106,423.13	\$106,423.13	\$0.00
			316000	Servicios de telecomunicaciones y	\$0.00	\$540,000.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$540,000.00	\$0.00
11	007	01	316001	Servicios de Telecomunicaciones	\$0.00	\$540,000.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$540,000.00	\$0.00
			330000	Servicios profesionales, cientific	\$0.00	\$185,999.50	\$185,999.50	\$0.00	\$185,999.50	\$0.00	\$0.00	\$185,999.50	\$185,999.50	\$0.00
			334000	Servicios de capacitación	\$0.00	\$185,999.50	\$185,999.50	\$0.00	\$185,999.50	\$0.00	\$0.00	\$185,999.50	\$185,999.50	\$0.00
11	007	01	334001	Capacitación	\$0.00	\$185,999.50	\$185,999.50	\$0.00	\$185,999.50	\$0.00	\$0.00	\$185,999.50	\$185,999.50	\$0.00
			340000	Servicios financieros, bancarios)	\$0.00	\$172,968.23	\$172,968.23	\$0.00	\$172,968.23	\$0.00	\$0.00	\$172,968.23	\$172,968.23	\$0.00
			345000	Seguro de bienes patrimoniales	\$0.00	\$172,968.23	\$172,968.23	\$0.00	\$172,968.23	\$0.00	\$0.00	\$172,968.23	\$172,968.23	\$0.00
11	007	01	345001	Seguros	\$0.00	\$172,968.23	\$172,968.23	\$0.00	\$172,968.23	\$0.00	\$0.00	\$172,968.23	\$172,968.23	\$0.00
			350000	Servicios de instalación, reparaci	\$0.00	\$182,531.86	\$182,531.86	\$0.00	\$182,531.86	\$0.00	\$0.00	\$182,531.86	\$91,265.93	\$91,265.93
			358000	Servicios de limpieza y manejo de	\$0.00	\$182,531.86	\$182,531.86	\$0.00	\$182,531.86	\$0.00	\$0.00	\$182,531.86	\$91,265.93	\$91,265.93

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO
 HIDALGO
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021 | 08:48 a. m.

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_FF_FY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11	007	01	358001	\$0.00	\$182,531.86	\$182,531.86	\$182,531.86	\$0.00	\$182,531.86	\$0.00	\$0.00	\$182,531.86	\$91,265.93	\$91,265.93
			398000	\$0.00	\$1,833.88	\$1,833.88	\$1,833.88	\$0.00	\$1,833.88	\$0.00	\$0.00	\$1,833.88	\$0.00	\$1,833.88
			398000	\$0.00	\$1,833.88	\$1,833.88	\$1,833.88	\$0.00	\$1,833.88	\$0.00	\$0.00	\$1,833.88	\$0.00	\$1,833.88
			398001	\$0.00	\$1,833.88	\$1,833.88	\$1,833.88	\$0.00	\$1,833.88	\$0.00	\$0.00	\$1,833.88	\$0.00	\$1,833.88
			RECTORIA	\$0.00	\$2,710,462.85	\$2,710,462.85	\$2,222,177.35	\$488,285.50	\$2,222,177.35	\$0.00	\$488,285.50	\$2,222,177.35	\$1,969,280.91	\$252,896.44
			Fortalecimiento a las Actividades	\$0.00	\$2,710,462.85	\$2,710,462.85	\$2,222,177.35	\$488,285.50	\$2,222,177.35	\$0.00	\$488,285.50	\$2,222,177.35	\$1,969,280.91	\$252,896.44
			Fiscal	\$4,502,337.00	\$2,793,806.85	\$7,295,943.85	\$6,807,549.88	\$488,393.97	\$6,807,549.88	\$0.00	\$488,393.97	\$6,807,549.88	\$6,554,653.44	\$252,896.44

14 Recursos propios

001 Estudiantes de educación superior en las instituciones públicas formados

01	RECTORIA	01	MATERIALES Y SUMINISTRO	\$38,500.00	-\$5,133.84	\$33,366.16	\$33,366.16	\$0.00	\$33,366.16	\$0.00	\$0.00	\$33,366.16	\$33,366.16	\$0.00
210000	Materiales de administración, em	210000	MATERIALES Y SUMINISTRO	\$18,500.00	-\$3,133.51	\$15,366.49	\$15,366.49	\$0.00	\$15,366.49	\$0.00	\$0.00	\$15,366.49	\$15,366.49	\$0.00
211000	Materiales, útiles y equipos menor	211000	Materiales, útiles y equipos menor	\$3,500.00	\$104.61	\$3,604.61	\$3,604.61	\$0.00	\$3,604.61	\$0.00	\$0.00	\$3,604.61	\$3,604.61	\$0.00
211001	Material de Oficina	211001	Material de Oficina	\$3,000.00	-\$0.39	\$2,999.61	\$2,999.61	\$0.00	\$2,999.61	\$0.00	\$0.00	\$2,999.61	\$2,999.61	\$0.00
211002	Gastos de Oficina	211002	Gastos de Oficina	\$500.00	\$105.00	\$605.00	\$605.00	\$0.00	\$605.00	\$0.00	\$0.00	\$605.00	\$605.00	\$0.00
212000	Materiales y útiles de impresión y r	212000	Materiales y útiles de impresión y r	\$10,000.00	-\$3,238.12	\$6,761.88	\$6,761.88	\$0.00	\$6,761.88	\$0.00	\$0.00	\$6,761.88	\$6,761.88	\$0.00
212001	Materiales y Útiles de Impresión	212001	Materiales y Útiles de Impresión	\$10,000.00	-\$3,238.12	\$6,761.88	\$6,761.88	\$0.00	\$6,761.88	\$0.00	\$0.00	\$6,761.88	\$6,761.88	\$0.00
217000	Materiales y útiles de enseñanza	217000	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
217001	Material Didáctico	217001	Material Didáctico	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2020

Fecha y hora de Impresión: 08ene./2021 08:48 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	270000		Vestuario, blancos, prendas de pi	\$20,000.00	-\$2,000.33	\$17,999.67	\$17,999.67	\$0.00	\$17,999.67	\$0.00	\$0.00	\$17,999.67	\$17,999.67	\$0.00
	271000		Vestuario y uniformes	\$10,000.00	\$7,999.67	\$17,999.67	\$17,999.67	\$0.00	\$17,999.67	\$0.00	\$0.00	\$17,999.67	\$17,999.67	\$0.00
14	001	01	Vestuario, Uniformes	\$10,000.00	\$7,999.67	\$17,999.67	\$17,999.67	\$0.00	\$17,999.67	\$0.00	\$0.00	\$17,999.67	\$17,999.67	\$0.00
	273000		Artículos deportivos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	001	01	Artículos Deportivos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000			SERVICIOS GENERALES	\$115,786.00	-\$15,067.91	\$100,718.09	\$100,718.09	\$0.00	\$100,718.09	\$0.00	\$0.00	\$100,718.09	\$100,718.09	\$0.00
	330000		Servicios profesionales, científico	\$25,686.00	\$45,043.16	\$70,729.16	\$70,729.16	\$0.00	\$70,729.16	\$0.00	\$0.00	\$70,729.16	\$70,729.16	\$0.00
	336000		Servicios de apoyo administrativo,	\$25,686.00	\$45,043.16	\$70,729.16	\$70,729.16	\$0.00	\$70,729.16	\$0.00	\$0.00	\$70,729.16	\$70,729.16	\$0.00
14	001	01	Servicios de apoyo administrativo,	\$25,686.00	\$45,043.16	\$70,729.16	\$70,729.16	\$0.00	\$70,729.16	\$0.00	\$0.00	\$70,729.16	\$70,729.16	\$0.00
380000			Servicios oficiales	\$90,100.00	-\$60,111.07	\$29,988.93	\$29,988.93	\$0.00	\$29,988.93	\$0.00	\$0.00	\$29,988.93	\$29,988.93	\$0.00
	381000		Gastos de ceremonial	\$30,100.00	-\$21,122.76	\$8,977.24	\$8,977.24	\$0.00	\$8,977.24	\$0.00	\$0.00	\$8,977.24	\$8,977.24	\$0.00
14	001	01	Gastos de Ceremonial	\$30,100.00	-\$21,122.76	\$8,977.24	\$8,977.24	\$0.00	\$8,977.24	\$0.00	\$0.00	\$8,977.24	\$8,977.24	\$0.00
	382000		Gastos de orden social y cultural	\$60,000.00	-\$38,988.31	\$21,011.69	\$21,011.69	\$0.00	\$21,011.69	\$0.00	\$0.00	\$21,011.69	\$21,011.69	\$0.00
14	001	01	Eventos Culturales	\$60,000.00	-\$38,988.31	\$21,011.69	\$21,011.69	\$0.00	\$21,011.69	\$0.00	\$0.00	\$21,011.69	\$21,011.69	\$0.00
400000			TRANSFERENCIAS, ASIGNA	\$58,800.00	-\$213.32	\$58,586.68	\$58,586.68	\$0.00	\$58,586.68	\$0.00	\$0.00	\$58,586.68	\$58,586.68	\$0.00
	440000		Ayudas sociales	\$58,800.00	-\$213.32	\$58,586.68	\$58,586.68	\$0.00	\$58,586.68	\$0.00	\$0.00	\$58,586.68	\$58,586.68	\$0.00
	442000		Becas y otras ayudas para prograr	\$58,800.00	-\$213.32	\$58,586.68	\$58,586.68	\$0.00	\$58,586.68	\$0.00	\$0.00	\$58,586.68	\$58,586.68	\$0.00
14	001	01	Becas	\$58,800.00	-\$213.32	\$58,586.68	\$58,586.68	\$0.00	\$58,586.68	\$0.00	\$0.00	\$58,586.68	\$58,586.68	\$0.00
			RECTORIA	\$213,086.00	-\$20,415.07	\$192,670.93	\$192,670.93	\$0.00	\$192,670.93	\$0.00	\$0.00	\$192,670.93	\$192,670.93	\$0.00
			Estudiantes de educación superi	\$213,086.00	-\$20,415.07	\$192,670.93	\$192,670.93	\$0.00	\$192,670.93	\$0.00	\$0.00	\$192,670.93	\$192,670.93	\$0.00

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2020



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de impresión: 08/ene./2021 08:48 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
002	Servicios de extensión y vinculación de educación superior otorgados													
01	RECTORIA													
200000	MATERIALES Y SUMINISTRO													
				\$5,000.00	-\$2,240.01	\$2,759.99	\$2,759.99	\$0.00	\$2,759.99	\$0.00	\$0.00	\$2,759.99	\$2,759.99	\$0.00
210000	Materiales de administración, em													
				\$5,000.00	-\$2,240.01	\$2,759.99	\$2,759.99	\$0.00	\$2,759.99	\$0.00	\$0.00	\$2,759.99	\$2,759.99	\$0.00
211000	Materiales, útiles y equipos menor													
				\$5,000.00	-\$2,240.01	\$2,759.99	\$2,759.99	\$0.00	\$2,759.99	\$0.00	\$0.00	\$2,759.99	\$2,759.99	\$0.00
14 002 01	Material de Oficina													
				\$2,000.00	-\$0.01	\$1,999.99	\$1,999.99	\$0.00	\$1,999.99	\$0.00	\$0.00	\$1,999.99	\$1,999.99	\$0.00
14 002 01	Gastos de Oficina													
				\$3,000.00	-\$2,240.00	\$760.00	\$760.00	\$0.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
300000	SERVICIOS GENERALES													
				\$76,000.00	\$11,873.24	\$87,873.24	\$87,873.24	\$0.00	\$87,873.24	\$0.00	\$0.00	\$87,873.24	\$87,873.24	\$0.00
360000	Servicios de comunicación social													
				\$76,000.00	\$11,873.24	\$87,873.24	\$87,873.24	\$0.00	\$87,873.24	\$0.00	\$0.00	\$87,873.24	\$87,873.24	\$0.00
362000	Difusión por radio, televisión y otro													
				\$76,000.00	\$11,873.24	\$87,873.24	\$87,873.24	\$0.00	\$87,873.24	\$0.00	\$0.00	\$87,873.24	\$87,873.24	\$0.00
14 002 01	Difusión por radio, televisión y otro													
				\$76,000.00	\$11,873.24	\$87,873.24	\$87,873.24	\$0.00	\$87,873.24	\$0.00	\$0.00	\$87,873.24	\$87,873.24	\$0.00
				\$81,000.00	\$9,633.23	\$90,633.23	\$90,633.23	\$0.00	\$90,633.23	\$0.00	\$0.00	\$90,633.23	\$90,633.23	\$0.00
				\$81,000.00	\$9,633.23	\$90,633.23	\$90,633.23	\$0.00	\$90,633.23	\$0.00	\$0.00	\$90,633.23	\$90,633.23	\$0.00
				\$81,000.00	\$9,633.23	\$90,633.23	\$90,633.23	\$0.00	\$90,633.23	\$0.00	\$0.00	\$90,633.23	\$90,633.23	\$0.00

003 Investigación científica, tecnológica y educativa realizada

01 RECTORIA

UNIVERSIDAD TECNOLÓGICA DE LA REFORMA, HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021 | 08:48 a. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			MATERIALES Y SUMINISTRO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Materiales de administración, em	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Materiales, útiles y equipos menor	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Gastos de Oficina	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	003	01	RECTORIA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Investigación científica, tecnológi	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005			Programa de gestión administrativa de las instituciones de educación superior ejecutado											
	01		RECTORIA											
			SERVICIOS PERSONALES	\$411,286.00	\$18,192.49	\$429,478.49	\$429,478.49	\$0.00	\$429,478.49	\$0.00	\$0.00	\$429,478.49	\$429,478.49	\$0.00
			Remuneraciones adicionales y es	\$411,286.00	\$18,192.49	\$429,478.49	\$429,478.49	\$0.00	\$429,478.49	\$0.00	\$0.00	\$429,478.49	\$429,478.49	\$0.00
			Primas de vacaciones, dominical y	\$411,286.00	\$18,192.49	\$429,478.49	\$429,478.49	\$0.00	\$429,478.49	\$0.00	\$0.00	\$429,478.49	\$429,478.49	\$0.00
			Gratificación Anual	\$411,286.00	\$18,192.49	\$429,478.49	\$429,478.49	\$0.00	\$429,478.49	\$0.00	\$0.00	\$429,478.49	\$429,478.49	\$0.00
14	005	01	MATERIALES Y SUMINISTRO	\$15,000.00	\$91,048.47	\$106,048.47	\$106,048.47	\$0.00	\$106,048.47	\$0.00	\$0.00	\$106,048.47	\$106,048.47	\$0.00
			Materiales de administración, em	\$15,000.00	\$66,688.47	\$81,688.47	\$81,688.47	\$0.00	\$81,688.47	\$0.00	\$0.00	\$81,688.47	\$81,688.47	\$0.00
			Materiales y útiles de impresión y r	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
			Materiales y Útiles de Impresión	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
			Material de limpieza	\$0.00	\$66,688.47	\$66,688.47	\$66,688.47	\$0.00	\$66,688.47	\$0.00	\$0.00	\$66,688.47	\$66,688.47	\$0.00
14	005	01	Material de Limpieza	\$0.00	\$66,688.47	\$66,688.47	\$66,688.47	\$0.00	\$66,688.47	\$0.00	\$0.00	\$66,688.47	\$66,688.47	\$0.00

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa A1 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021 | 08:48 a. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14	005	01	290000 Herramientas, refacciones y accesorios menores	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
14	005	01	293000 Relaciones y accesorios menores	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
14	005	01	293001 Relaciones y accesorios menores	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
			300000 SERVICIOS GENERALES	\$1,292,621.00	-\$297,360.01	\$995,260.99	\$995,260.99	\$0.00	\$995,260.99	\$0.00	\$0.00	\$995,260.99	\$876,212.87	\$119,048.12
			310000 Servicios básicos	\$176,250.00	-\$135,337.99	\$40,912.01	\$40,912.01	\$0.00	\$40,912.01	\$0.00	\$0.00	\$40,912.01	\$40,912.01	\$0.00
			312000 Gas	\$156,750.00	-\$156,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	005	01	312001 Gas	\$156,750.00	-\$156,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			313000 Agua	\$19,500.00	\$412.01	\$19,912.01	\$19,912.01	\$0.00	\$19,912.01	\$0.00	\$0.00	\$19,912.01	\$19,912.01	\$0.00
14	005	01	313001 Servicio de Agua	\$19,500.00	\$412.01	\$19,912.01	\$19,912.01	\$0.00	\$19,912.01	\$0.00	\$0.00	\$19,912.01	\$19,912.01	\$0.00
			316000 Servicios de telecomunicaciones y	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
14	005	01	316003 Servicio de Internet	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
			330000 Servicios profesionales, científicos	\$540,000.00	\$21,117.40	\$561,117.40	\$561,117.40	\$0.00	\$561,117.40	\$0.00	\$0.00	\$561,117.40	\$508,617.40	\$52,500.00
			331000 Servicios legales, de contabilidad,	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
14	005	01	331002 Servicios de contabilidad, auditoría	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
			333000 Servicios de consultoría administr	\$0.00	\$13,435.20	\$13,435.20	\$13,435.20	\$0.00	\$13,435.20	\$0.00	\$0.00	\$13,435.20	\$13,435.20	\$0.00
14	005	01	333001 Servicios de informática	\$0.00	\$13,435.20	\$13,435.20	\$13,435.20	\$0.00	\$13,435.20	\$0.00	\$0.00	\$13,435.20	\$13,435.20	\$0.00
			334000 Servicios de capacitación	\$0.00	\$5,620.20	\$5,620.20	\$5,620.20	\$0.00	\$5,620.20	\$0.00	\$0.00	\$5,620.20	\$5,620.20	\$0.00
14	005	01	334001 Capacitación	\$0.00	\$5,620.20	\$5,620.20	\$5,620.20	\$0.00	\$5,620.20	\$0.00	\$0.00	\$5,620.20	\$5,620.20	\$0.00
			338000 Servicios de vigilancia	\$540,000.00	-\$90,500.00	\$449,500.00	\$449,500.00	\$0.00	\$449,500.00	\$0.00	\$0.00	\$449,500.00	\$449,500.00	\$0.00
14	005	01	338001 Servicios de Vigilancia	\$540,000.00	-\$90,500.00	\$449,500.00	\$449,500.00	\$0.00	\$449,500.00	\$0.00	\$0.00	\$449,500.00	\$449,500.00	\$0.00
			339000 Servicios profesionales, científicos	\$0.00	\$17,562.00	\$17,562.00	\$17,562.00	\$0.00	\$17,562.00	\$0.00	\$0.00	\$17,562.00	\$17,562.00	\$0.00
14	005	01	339003 Prestación de Servicios Profesion	\$0.00	\$17,562.00	\$17,562.00	\$17,562.00	\$0.00	\$17,562.00	\$0.00	\$0.00	\$17,562.00	\$17,562.00	\$0.00

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2020

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Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14	005	01	340000	\$78,085.00	-\$56,190.70	\$21,894.30	\$21,894.30	\$0.00	\$21,894.30	\$0.00	\$0.00	\$21,894.30	\$21,894.30	\$0.00
			Servicios financieros, bancarios y											
			341000	\$17,285.00	\$4,609.30	\$21,894.30	\$21,894.30	\$0.00	\$21,894.30	\$0.00	\$0.00	\$21,894.30	\$21,894.30	\$0.00
			Servicios financieros y bancarios											
			341001	\$17,285.00	\$4,609.30	\$21,894.30	\$21,894.30	\$0.00	\$21,894.30	\$0.00	\$0.00	\$21,894.30	\$21,894.30	\$0.00
			Intereses, Descuentos, y otros Ser											
			345000	\$60,800.00	-\$60,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Seguro de bienes patrimoniales											
			345001	\$60,800.00	-\$60,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Seguros											
			350000	\$31,000.00	\$28,614.17	\$59,614.17	\$59,614.17	\$0.00	\$59,614.17	\$0.00	\$0.00	\$59,614.17	\$59,614.17	\$0.00
			Servicios de instalación, reparaci											
			351000	\$8,000.00	\$5,499.67	\$13,499.67	\$13,499.67	\$0.00	\$13,499.67	\$0.00	\$0.00	\$13,499.67	\$13,499.67	\$0.00
			Conservación y mantenimiento me											
			351001	\$8,000.00	\$5,499.67	\$13,499.67	\$13,499.67	\$0.00	\$13,499.67	\$0.00	\$0.00	\$13,499.67	\$13,499.67	\$0.00
			Conservación y mantenimiento me											
			352000	\$0.00	\$8,149.00	\$8,149.00	\$8,149.00	\$0.00	\$8,149.00	\$0.00	\$0.00	\$8,149.00	\$8,149.00	\$0.00
			Instalación, reparación y mantener											
			352001	\$0.00	\$8,149.00	\$8,149.00	\$8,149.00	\$0.00	\$8,149.00	\$0.00	\$0.00	\$8,149.00	\$8,149.00	\$0.00
			Mantenimiento de Mobiliario y Equ											
			355000	\$0.00	\$15,729.49	\$15,729.49	\$15,729.49	\$0.00	\$15,729.49	\$0.00	\$0.00	\$15,729.49	\$15,729.49	\$0.00
			Reparación y mantenimiento de ec											
			355001	\$0.00	\$15,729.49	\$15,729.49	\$15,729.49	\$0.00	\$15,729.49	\$0.00	\$0.00	\$15,729.49	\$15,729.49	\$0.00
			Mantenimiento de Vehículos											
			359000	\$23,000.00	-\$763.99	\$22,236.01	\$22,236.01	\$0.00	\$22,236.01	\$0.00	\$0.00	\$22,236.01	\$22,236.01	\$0.00
			Servicios de jardinería y fumigació											
			359001	\$23,000.00	-\$763.99	\$22,236.01	\$22,236.01	\$0.00	\$22,236.01	\$0.00	\$0.00	\$22,236.01	\$22,236.01	\$0.00
			Servicios de jardinería y fumigació											
			360000	\$0.00	\$15,074.00	\$15,074.00	\$15,074.00	\$0.00	\$15,074.00	\$0.00	\$0.00	\$15,074.00	\$15,074.00	\$0.00
			Servicios de comunicación social											
			361000	\$0.00	\$15,074.00	\$15,074.00	\$15,074.00	\$0.00	\$15,074.00	\$0.00	\$0.00	\$15,074.00	\$15,074.00	\$0.00
			Difusión por radio, televisión y otro											
			361002	\$0.00	\$15,074.00	\$15,074.00	\$15,074.00	\$0.00	\$15,074.00	\$0.00	\$0.00	\$15,074.00	\$15,074.00	\$0.00
			Impresiones y Publicaciones Oficié											
			370000	\$5,920.00	-\$3,907.01	\$2,012.99	\$2,012.99	\$0.00	\$2,012.99	\$0.00	\$0.00	\$2,012.99	\$2,012.99	\$0.00
			Servicios de traslado y viáticos											
			372000	\$1,920.00	-\$1,406.00	\$514.00	\$514.00	\$0.00	\$514.00	\$0.00	\$0.00	\$514.00	\$514.00	\$0.00
			Pasajes terrestres											
			372001	\$1,920.00	-\$1,406.00	\$514.00	\$514.00	\$0.00	\$514.00	\$0.00	\$0.00	\$514.00	\$514.00	\$0.00
			Pasajes terrestres											
			375000	\$4,000.00	-\$2,501.01	\$1,498.99	\$1,498.99	\$0.00	\$1,498.99	\$0.00	\$0.00	\$1,498.99	\$1,498.99	\$0.00
			Viáticos en el país											
			375001	\$4,000.00	-\$2,501.01	\$1,498.99	\$1,498.99	\$0.00	\$1,498.99	\$0.00	\$0.00	\$1,498.99	\$1,498.99	\$0.00
			Viáticos en el país											



UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO
HIDALGO

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Utr: SUPERVISOR
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Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000	Otros servicios generales			\$461,366.00	-\$166,729.88	\$294,636.12	\$294,636.12	\$0.00	\$294,636.12	\$0.00	\$0.00	\$294,636.12	\$228,088.00	\$66,548.12
392000	Impuestos y derechos			\$22,715.00	-\$13,173.00	\$9,542.00	\$9,542.00	\$0.00	\$9,542.00	\$0.00	\$0.00	\$9,542.00	\$9,542.00	\$0.00
14 005 01 392006	Pago de derechos			\$22,715.00	-\$13,173.00	\$9,542.00	\$9,542.00	\$0.00	\$9,542.00	\$0.00	\$0.00	\$9,542.00	\$9,542.00	\$0.00
398000	Impuesto sobre nóminas y otros q			\$260,396.00	\$24,698.12	\$285,094.12	\$285,094.12	\$0.00	\$285,094.12	\$0.00	\$0.00	\$285,094.12	\$218,546.00	\$66,548.12
14 005 01 398001	Impuesto sobre nóminas y otros q			\$260,396.00	\$24,698.12	\$285,094.12	\$285,094.12	\$0.00	\$285,094.12	\$0.00	\$0.00	\$285,094.12	\$218,546.00	\$66,548.12
399000	Otros servicios generales			\$178,255.00	-\$178,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14 005 01 399001	Exámenes Toxicológicos			\$178,255.00	-\$178,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECTORIA				\$1,718,907.00	-\$188,119.05	\$1,530,787.95	\$1,530,787.95	\$0.00	\$1,530,787.95	\$0.00	\$0.00	\$1,530,787.95	\$1,411,739.83	\$119,048.12
Programa de gestión administrati				\$1,718,907.00	-\$188,119.05	\$1,530,787.95	\$1,530,787.95	\$0.00	\$1,530,787.95	\$0.00	\$0.00	\$1,530,787.95	\$1,411,739.83	\$119,048.12
Recursos propios				\$2,013,493.00	-\$199,400.89	\$1,814,092.11	\$1,814,092.11	\$0.00	\$1,814,092.11	\$0.00	\$0.00	\$1,814,092.11	\$1,695,043.99	\$119,048.12

15 Recursos Federales

001 Estudiantes de educación superior en las instituciones públicas formados

01	RECTORIA													
200000	MATERIALES Y SUMINISTRO			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
210000	Materiales de administración, em			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
217000	Materiales y útiles de enseñanza			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
15 001 01 217001	Material Didáctico			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
260000	Combustibles, lubricantes y aditi			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
261000	Combustibles, lubricantes y aditiv			\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00



UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021 | 08:48 a. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15	001	01	261001	Combustibles y Lubricantes vehic.	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
RECTORIA				\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
Estudiantes de educación superior				\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
002	Servicios de extensión y vinculación de educación superior otorgados													
01	RECTORIA													
200000	MATERIALES Y SUMINISTRO			\$25,500.00	-\$1,250.00	\$24,250.00	\$24,250.00	\$0.00	\$24,250.00	\$0.00	\$0.00	\$24,250.00	\$24,250.00	\$0.00
210000	Materiales de administración, em			\$20,500.00	-\$1,250.00	\$19,250.00	\$19,250.00	\$0.00	\$19,250.00	\$0.00	\$0.00	\$19,250.00	\$19,250.00	\$0.00
211000	Materiales, útiles y equipos menor:			\$5,500.00	-\$1,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00
211001	Material de Oficina			\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
211002	Gastos de Oficina			\$2,000.00	-\$1,250.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
212000	Materiales y útiles de impresión y i			\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
212001	Materiales y Útiles de Impresión			\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
260000	Combustibles, lubricantes y aditi			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
261000	Combustibles, lubricantes y aditivc			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
261001	Combustibles y Lubricantes vehic.			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
RECTORIA				\$25,500.00	-\$1,250.00	\$24,250.00	\$24,250.00	\$0.00	\$24,250.00	\$0.00	\$0.00	\$24,250.00	\$24,250.00	\$0.00
Servicios de extensión y vincula				\$25,500.00	-\$1,250.00	\$24,250.00	\$24,250.00	\$0.00	\$24,250.00	\$0.00	\$0.00	\$24,250.00	\$24,250.00	\$0.00

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021 | 08:48 a. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
003	Investigación científica, tecnológica y educativa realizada													
01	RECTORIA													
200000	MATERIALES Y SUMINISTRO													
210000	Materiales de administración, em													
211000	Materiales, útiles y equipos menor													
15 003 01 211001				\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
15 003 01 212000				\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
15 003 01 212001				\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
260000	Combustibles, lubricantes y aditiv													
261000	Combustibles, lubricantes y aditiv													
15 003 01 261001				\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
RECTORIA				\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
Investigación científica, tecnológi				\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00

004 Instrumentos de planeación y evaluación estratégica implementados

01 RECTORIA

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2020

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Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			MATERIALES Y SUMINISTRO	\$9,250.00	-\$250.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
			Materiales de administración, em	\$6,750.00	-\$250.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
			Materiales, útiles y equipos menor	\$1,750.00	-\$250.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
15	004	01	Material de Oficina	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
15	004	01	Gastos de Oficina	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Materiales y útiles de impresión y i	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
15	004	01	Materiales y Útiles de Impresión	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
			Combustibles, lubricantes y aditiv	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
			Combustibles, lubricantes y aditivc	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
15	004	01	Combustibles y Lubricantes vehic	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
300000			SERVICIOS GENERALES	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Servicios profesionales, científict	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Servicios de consultoría administ	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	004	01	Servicios de informática	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			RECTORIA	\$16,250.00	-\$7,250.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
			Instrumentos de planeación y avz	\$16,250.00	-\$7,250.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00

005 Programa de gestión administrativa de las instituciones de educación superior ejecutado

01 RECTORIA

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2020

Fecha y hora de impresión: 08/ene./2021 08:48 a. m.

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Objeto del Gasto	Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES		\$4,339,919.00	-\$124,193.00	\$4,215,726.00	\$4,215,726.00	\$0.00	\$4,215,726.00	\$0.00	\$0.00	\$4,215,726.00	\$4,215,726.00	\$0.00
110000	Remuneraciones al personal de c		\$0.00	\$391,974.48	\$391,974.48	\$391,974.48	\$0.00	\$391,974.48	\$0.00	\$0.00	\$391,974.48	\$391,974.48	\$0.00
113000	Sueldos base al personal permanente		\$0.00	\$391,974.48	\$391,974.48	\$391,974.48	\$0.00	\$391,974.48	\$0.00	\$0.00	\$391,974.48	\$391,974.48	\$0.00
113001	Sueldos		\$0.00	\$391,974.48	\$391,974.48	\$391,974.48	\$0.00	\$391,974.48	\$0.00	\$0.00	\$391,974.48	\$391,974.48	\$0.00
120000	Remuneraciones al personal de c		\$3,750,540.00	-\$546,040.15	\$3,204,499.85	\$3,204,499.85	\$0.00	\$3,204,499.85	\$0.00	\$0.00	\$3,204,499.85	\$3,204,499.85	\$0.00
121000	Honorarios asimilables a salarios		\$3,750,540.00	-\$546,040.15	\$3,204,499.85	\$3,204,499.85	\$0.00	\$3,204,499.85	\$0.00	\$0.00	\$3,204,499.85	\$3,204,499.85	\$0.00
121001	Honorarios Asimilados		\$3,750,540.00	-\$546,040.15	\$3,204,499.85	\$3,204,499.85	\$0.00	\$3,204,499.85	\$0.00	\$0.00	\$3,204,499.85	\$3,204,499.85	\$0.00
130000	Remuneraciones adicionales y es		\$589,379.00	\$29,872.67	\$619,251.67	\$619,251.67	\$0.00	\$619,251.67	\$0.00	\$0.00	\$619,251.67	\$619,251.67	\$0.00
132000	Primas de vacaciones, dominical y		\$589,379.00	\$29,872.67	\$619,251.67	\$619,251.67	\$0.00	\$619,251.67	\$0.00	\$0.00	\$619,251.67	\$619,251.67	\$0.00
132001	Prima de Vacaciones y Dominical		\$178,093.00	\$11,680.18	\$189,773.18	\$189,773.18	\$0.00	\$189,773.18	\$0.00	\$0.00	\$189,773.18	\$189,773.18	\$0.00
132002	Gratificación Anual		\$411,286.00	\$18,192.49	\$429,478.49	\$429,478.49	\$0.00	\$429,478.49	\$0.00	\$0.00	\$429,478.49	\$429,478.49	\$0.00
200000	MATERIALES Y SUMINISTRO		\$22,668.00	-\$3,750.00	\$18,918.00	\$18,918.00	\$0.00	\$18,918.00	\$0.00	\$0.00	\$18,918.00	\$18,918.00	\$0.00
210000	Materiales de administración, em		\$9,668.00	-\$1,325.00	\$8,343.00	\$8,343.00	\$0.00	\$8,343.00	\$0.00	\$0.00	\$8,343.00	\$8,343.00	\$0.00
211000	Materiales, útiles y equipos menor		\$5,250.00	-\$1,325.00	\$3,925.00	\$3,925.00	\$0.00	\$3,925.00	\$0.00	\$0.00	\$3,925.00	\$3,925.00	\$0.00
211001	Material de Oficina		\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
211002	Gastos de Oficina		\$1,750.00	-\$1,325.00	\$425.00	\$425.00	\$0.00	\$425.00	\$0.00	\$0.00	\$425.00	\$425.00	\$0.00
214000	Materiales, útiles y equipos menor		\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
214001	Material para Bienes Informáticos		\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
216000	Material de limpieza		\$2,918.00	\$0.00	\$2,918.00	\$2,918.00	\$0.00	\$2,918.00	\$0.00	\$0.00	\$2,918.00	\$2,918.00	\$0.00
216001	Material de Limpieza		\$2,918.00	\$0.00	\$2,918.00	\$2,918.00	\$0.00	\$2,918.00	\$0.00	\$0.00	\$2,918.00	\$2,918.00	\$0.00
240000	Materiales y artículos de construir		\$1,250.00	-\$22.50	\$1,227.50	\$1,227.50	\$0.00	\$1,227.50	\$0.00	\$0.00	\$1,227.50	\$1,227.50	\$0.00
246000	Material eléctrico y electrónico		\$1,250.00	-\$22.50	\$1,227.50	\$1,227.50	\$0.00	\$1,227.50	\$0.00	\$0.00	\$1,227.50	\$1,227.50	\$0.00

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2020

Fecha y hora de impresión: 08/ene./2021 08:48 a. m.

Utr SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15	005	01	246001	Material Eléctrico	\$1,250.00	-\$22.50	\$1,227.50	\$0.00	\$1,227.50	\$0.00	\$0.00	\$1,227.50	\$1,227.50	\$0.00
			250000	Productos químicos, farmacéuticos	\$3,500.00	-\$250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$0.00
			251000	Productos químicos básicos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
			251001	Sustancias Químicas	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
			253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
			253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
			256000	Fibras sintéticas, hules, plásticos y	\$750.00	-\$250.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
			256001	Fibras sintéticas, hules, plásticos y	\$750.00	-\$250.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
			260000	Combustibles, lubricantes y aditivos	\$5,000.00	-\$2,216.16	\$2,783.84	\$0.00	\$2,783.84	\$0.00	\$0.00	\$2,783.84	\$2,783.84	\$0.00
			261000	Combustibles, lubricantes y aditivos	\$5,000.00	-\$2,216.16	\$2,783.84	\$0.00	\$2,783.84	\$0.00	\$0.00	\$2,783.84	\$2,783.84	\$0.00
			261001	Combustibles y Lubricantes vehicular	\$5,000.00	-\$2,216.16	\$2,783.84	\$0.00	\$2,783.84	\$0.00	\$0.00	\$2,783.84	\$2,783.84	\$0.00
			290000	Herramientas, refacciones y accesorios	\$3,250.00	\$63.66	\$3,313.66	\$0.00	\$3,313.66	\$0.00	\$0.00	\$3,313.66	\$3,313.66	\$0.00
			291000	Herramientas menores	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
			291001	Herramientas Menores	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
			292000	Refacciones y accesorios menores	\$2,000.00	-\$1,061.25	\$938.75	\$0.00	\$938.75	\$0.00	\$0.00	\$938.75	\$938.75	\$0.00
			292001	Refacciones y accesorios menores	\$2,000.00	-\$1,061.25	\$938.75	\$0.00	\$938.75	\$0.00	\$0.00	\$938.75	\$938.75	\$0.00
			293000	Refacciones y accesorios menores	\$0.00	\$1,124.91	\$1,124.91	\$0.00	\$1,124.91	\$0.00	\$0.00	\$1,124.91	\$1,124.91	\$0.00
			293001	Refacciones y accesorios menores	\$0.00	\$1,124.91	\$1,124.91	\$0.00	\$1,124.91	\$0.00	\$0.00	\$1,124.91	\$1,124.91	\$0.00
			300000	SERVICIOS GENERALES	\$84,000.00	-\$56,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
			310000	Servicios básicos	\$84,000.00	-\$56,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
			311000	Energía eléctrica	\$84,000.00	-\$56,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
			311001	Servicio de Energía Eléctrica	\$84,000.00	-\$56,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00



UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/dic./2020

Fecha y hora de Impresión: 08/ene./2021 08:48 a. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			RECTORIA	\$4,446,587.00	-\$183,943.00	\$4,262,644.00	\$4,262,644.00	\$0.00	\$4,262,644.00	\$0.00	\$0.00	\$4,262,644.00	\$4,262,644.00	\$0.00
			Programa de gestión administrati	\$4,446,587.00	-\$183,943.00	\$4,262,644.00	\$4,262,644.00	\$0.00	\$4,262,644.00	\$0.00	\$0.00	\$4,262,644.00	\$4,262,644.00	\$0.00
008	PROFEXCE 2020													
01	RECTORIA													
	200000	MATERIALES Y SUMINISTRO		\$0.00	\$117,600.00	\$117,600.00	\$117,600.00	\$0.00	\$117,600.00	\$0.00	\$0.00	\$117,600.00	\$117,600.00	\$0.00
	250000	Productos químicos, farmacéutic		\$0.00	\$117,600.00	\$117,600.00	\$117,600.00	\$0.00	\$117,600.00	\$0.00	\$0.00	\$117,600.00	\$117,600.00	\$0.00
	256000	Fibras sintéticas, hules, plásticos y		\$0.00	\$117,600.00	\$117,600.00	\$117,600.00	\$0.00	\$117,600.00	\$0.00	\$0.00	\$117,600.00	\$117,600.00	\$0.00
15	008 01	Fibras sintéticas, hules, plásticos y		\$0.00	\$117,600.00	\$117,600.00	\$117,600.00	\$0.00	\$117,600.00	\$0.00	\$0.00	\$117,600.00	\$117,600.00	\$0.00
	300000	SERVICIOS GENERALES		\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
	330000	Servicios profesionales, científic		\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
	336000	Servicios de apoyo administrativo,		\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
15	008 01	Servicios de apoyo administrativo,		\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
		RECTORIA		\$0.00	\$152,400.00	\$152,400.00	\$152,400.00	\$0.00	\$152,400.00	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00
		PROFEXCE 2020		\$0.00	\$152,400.00	\$152,400.00	\$152,400.00	\$0.00	\$152,400.00	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00
		Recursos Federales		\$4,502,337.00	-\$40,043.00	\$4,462,294.00	\$4,462,294.00	\$0.00	\$4,462,294.00	\$0.00	\$0.00	\$4,462,294.00	\$4,462,294.00	\$0.00
		Total Final		\$11,018,167.00	\$2,554,162.96	\$13,572,329.96	\$13,083,935.99	\$488,393.97	\$13,083,935.99	\$0.00	\$488,393.97	\$13,083,935.99	\$12,711,991.43	\$371,944.56

UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021 | 08:48 a. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF_PY_LUA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o d e l G a s t o													

Mtro. Victor Manuel del Villar Delgadillo
Rector

L.I.E.P. Diana Aljibe Pimentel
Jefa del Departamento de Recursos Financieros

L.C. María de Lourdes García Gómez
Directora de Administración y Finanzas