

		Egresos		Ampliaciones /		Egresos		Egresos		Egresos		Egresos		Egresos	
		Aprobado Al	31/12/2019	Modificado	(Reducciones)	Comprometido	Devengado	Ejercido	Pagado	Subejercicio					
Ejercicio del Presupuesto															
<b>1</b>	<b>Programa de la Gestión Administrativa de las Instituciones de Educación Superior Ejecutado</b>														
<b>11</b>	<b>Fiscal</b>														
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	\$3,689,535.04	\$0.00	\$3,689,535.04	\$1,479,286.81	\$1,479,286.81	\$1,479,286.81	\$1,479,286.81	\$1,479,286.81	\$2,210,248.23					
120000	Remuneraciones al personal de carácter transitorio	\$3,197,123.04	\$0.00	\$3,197,123.04	\$1,475,902.85	\$1,475,902.85	\$1,475,902.85	\$1,475,902.85	\$1,475,902.85	\$1,721,220.19					
121000	Honorarios asimilables a salarios	\$3,197,123.04	\$0.00	\$3,197,123.04	\$1,475,902.85	\$1,475,902.85	\$1,475,902.85	\$1,475,902.85	\$1,475,902.85	\$1,721,220.19					
121001	Honorarios Asimilados	\$3,197,123.04	\$0.00	\$3,197,123.04	\$1,475,902.85	\$1,475,902.85	\$1,475,902.85	\$1,475,902.85	\$1,475,902.85	\$1,721,220.19					
130000	Remuneraciones adicionales y especiales	\$492,412.00	\$0.00	\$492,412.00	\$3,383.96	\$3,383.96	\$3,383.96	\$3,383.96	\$3,383.96	\$489,028.04					
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$492,412.00	\$0.00	\$492,412.00	\$3,383.96	\$3,383.96	\$3,383.96	\$3,383.96	\$3,383.96	\$489,028.04					
132001	Prima de Vacaciones y Dominical	\$141,746.00	\$0.00	\$141,746.00	\$143.98	\$143.98	\$143.98	\$143.98	\$143.98	\$141,602.02					
132002	Gratificación Anual	\$350,666.00	\$0.00	\$350,666.00	\$3,239.98	\$3,239.98	\$3,239.98	\$3,239.98	\$3,239.98	\$347,426.02					
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$95,695.93	\$0.00	\$95,695.93	\$8,895.34	\$8,895.34	\$8,895.34	\$8,895.34	\$8,895.34	\$86,800.59					
210000	Materiales de administración, emisión de documentos y articulo	\$68,195.93	\$0.00	\$68,195.93	\$395.34	\$395.34	\$395.34	\$395.34	\$395.34	\$67,800.59					
211000	Materiales, útiles y equipos menores de oficina	\$31,837.91	\$0.00	\$31,837.91	\$395.34	\$395.34	\$395.34	\$395.34	\$395.34	\$31,442.57					
211001	Material de Oficina	\$21,590.00	\$0.00	\$21,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,590.00					
211002	Gastos de Oficina	\$10,247.91	\$0.00	\$10,247.91	\$395.34	\$395.34	\$395.34	\$395.34	\$395.34	\$9,852.57					
212000	Materiales y útiles de impresión y reproducción	\$28,858.02	\$0.00	\$28,858.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,858.02					
212001	Materiales y Útiles de Impresión	\$28,858.02	\$0.00	\$28,858.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,858.02					
214000	Materiales, útiles y equipos menores de tecnologías de la informac	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00					
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00					
217000	Materiales y útiles de enseñanza	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00					
217001	Material Didáctico	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00					
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00					
246000	Material eléctrico y electrónico	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00					
246001	Material Eléctrico	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00					
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00					
251000	Productos químicos básicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00					
251001	Sustancias Químicas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00					
253000	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00					
253001	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00					
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00					
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00					
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	\$19,000.00	\$0.00	\$19,000.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$10,500.00					



# UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2019 Al

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF

Fecha y 10/jul./2019

hora de Impresión | 12:27 p. m.

Ejercicio del Presupuesto	Egresos					Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado			
261000	\$19,000.00	\$0.00	\$19,000.00	\$8,500.00	\$8,500.00	\$8,500.00	\$10,500.00	
261001	\$19,000.00	\$0.00	\$19,000.00	\$8,500.00	\$8,500.00	\$8,500.00	\$10,500.00	
<b>290000</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	
291000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
291001	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
292000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
292001	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
<b>300000</b>	<b>\$227,472.07</b>	<b>\$0.00</b>	<b>\$227,472.07</b>	<b>\$71,841.08</b>	<b>\$71,841.08</b>	<b>\$71,841.08</b>	<b>\$155,630.99</b>	
<b>SERVICIOS GENERALES</b>								
310000	\$11,821.98	\$0.00	\$11,821.98	\$406.00	\$406.00	\$406.00	\$11,415.98	
312000	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	
312001	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	
313000	\$6,902.00	\$0.00	\$6,902.00	\$406.00	\$406.00	\$406.00	\$6,496.00	
313001	\$6,902.00	\$0.00	\$6,902.00	\$406.00	\$406.00	\$406.00	\$6,496.00	
317000	\$419.98	\$0.00	\$419.98	\$0.00	\$0.00	\$0.00	\$419.98	
317001	\$419.98	\$0.00	\$419.98	\$0.00	\$0.00	\$0.00	\$419.98	
<b>330000</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$35,000.00</b>	
331000	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
331002	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
334000	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	
334001	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	
<b>340000</b>	<b>\$60,134.00</b>	<b>\$0.00</b>	<b>\$60,134.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,134.00</b>	
345000	\$60,134.00	\$0.00	\$60,134.00	\$0.00	\$0.00	\$0.00	\$60,134.00	
345001	\$60,134.00	\$0.00	\$60,134.00	\$0.00	\$0.00	\$0.00	\$60,134.00	
<b>350000</b>	<b>\$47,393.11</b>	<b>\$0.00</b>	<b>\$47,393.11</b>	<b>\$2,244.60</b>	<b>\$2,244.60</b>	<b>\$2,244.60</b>	<b>\$45,148.51</b>	
351000	\$25,130.11	\$0.00	\$25,130.11	\$185.60	\$185.60	\$185.60	\$24,944.51	
351001	\$25,130.11	\$0.00	\$25,130.11	\$185.60	\$185.60	\$185.60	\$24,944.51	
355000	\$5,559.00	\$0.00	\$5,559.00	\$2,059.00	\$2,059.00	\$2,059.00	\$3,500.00	
355001	\$5,559.00	\$0.00	\$5,559.00	\$2,059.00	\$2,059.00	\$2,059.00	\$3,500.00	
359000	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$0.00	\$16,704.00	
359001	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$0.00	\$16,704.00	
<b>370000</b>	<b>\$4,799.98</b>	<b>\$0.00</b>	<b>\$4,799.98</b>	<b>\$1,593.48</b>	<b>\$1,593.48</b>	<b>\$1,593.48</b>	<b>\$3,206.50</b>	
372000	\$900.00	\$0.00	\$900.00	\$262.00	\$262.00	\$262.00	\$638.00	
372001	\$900.00	\$0.00	\$900.00	\$262.00	\$262.00	\$262.00	\$638.00	



UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2019 Al

Utr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF

Fecha y 10/jul./2019

hora de Impresión | 12:27 p. m.

Ejercicio del Presupuesto	Egresos					Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado		
375000	Viaáticos en el país	\$3,899.98	\$0.00	\$3,899.98	\$1,331.48	\$1,331.48	\$2,568.50
375001	Viaáticos en el país	\$3,899.98	\$0.00	\$3,899.98	\$1,331.48	\$1,331.48	\$2,568.50
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$8,323.00</b>	<b>\$0.00</b>	<b>\$8,323.00</b>	<b>\$7,597.00</b>	<b>\$7,597.00</b>	<b>\$726.00</b>
392000	Impuestos y derechos	\$8,323.00	\$0.00	\$8,323.00	\$7,597.00	\$7,597.00	\$726.00
392006	Pago de derechos	\$8,323.00	\$0.00	\$8,323.00	\$7,597.00	\$7,597.00	\$726.00
<b>Fiscal</b>		<b>\$4,012,703.04</b>	<b>\$0.00</b>	<b>\$4,012,703.04</b>	<b>\$1,560,023.23</b>	<b>\$1,560,023.23</b>	<b>\$2,452,679.81</b>
<b>14 Recursos propios</b>							
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$337,817.00</b>	<b>\$0.00</b>	<b>\$337,817.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$337,817.00</b>
130000	Remuneraciones adicionales y especiales	\$337,817.00	\$0.00	\$337,817.00	\$0.00	\$0.00	\$337,817.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$337,817.00	\$0.00	\$337,817.00	\$0.00	\$0.00	\$337,817.00
132002	Gratificación Anual	\$337,817.00	\$0.00	\$337,817.00	\$0.00	\$0.00	\$337,817.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$257,573.00</b>	<b>\$0.00</b>	<b>\$257,573.00</b>	<b>\$72,753.51</b>	<b>\$72,753.51</b>	<b>\$184,819.49</b>
310000	Servicios básicos	\$66,000.00	\$300.39	\$66,300.39	\$300.39	\$300.39	\$66,000.00
311000	Energía eléctrica	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00
311001	Servicio de Energía Eléctrica	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00
312000	Gas	\$0.00	\$300.39	\$300.39	\$300.39	\$300.39	\$0.00
312001	Gas	\$0.00	\$300.39	\$300.39	\$300.39	\$300.39	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$15,028.00</b>	<b>-\$12,013.19</b>	<b>\$3,014.81</b>	<b>\$1,568.32</b>	<b>\$1,568.32</b>	<b>\$1,446.49</b>
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,568.32	\$1,568.32	\$1,568.32	\$1,568.32	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,568.32	\$1,568.32	\$1,568.32	\$1,568.32	\$0.00
338000	Servicios de vigilancia	\$15,028.00	-\$13,581.51	\$1,446.49	\$0.00	\$0.00	\$1,446.49
338001	Servicios de Vigilancia	\$15,028.00	-\$13,581.51	\$1,446.49	\$0.00	\$0.00	\$1,446.49
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$176,545.00</b>	<b>\$11,712.80</b>	<b>\$188,257.80</b>	<b>\$70,884.80</b>	<b>\$70,884.80</b>	<b>\$117,373.00</b>
398000	Impuesto sobre nóminas y otros que se deriven de una relacion la	\$176,545.00	\$0.00	\$176,545.00	\$59,172.00	\$59,172.00	\$117,373.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion la	\$176,545.00	\$0.00	\$176,545.00	\$59,172.00	\$59,172.00	\$117,373.00
399000	Otros servicios generales	\$0.00	\$11,712.80	\$11,712.80	\$11,712.80	\$11,712.80	\$0.00
399006	Otros servicios	\$0.00	\$11,712.80	\$11,712.80	\$11,712.80	\$11,712.80	\$0.00
<b>Recursos propios</b>		<b>\$595,390.00</b>	<b>\$0.00</b>	<b>\$595,390.00</b>	<b>\$72,753.51</b>	<b>\$72,753.51</b>	<b>\$522,636.49</b>
<b>15 Recursos Federales</b>							
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,689,535.04</b>	<b>\$0.00</b>	<b>\$3,689,535.04</b>	<b>\$1,479,286.81</b>	<b>\$1,479,286.81</b>	<b>\$2,210,248.23</b>
120000	Remuneraciones al personal de carácter transitorio	\$3,197,123.04	\$0.00	\$3,197,123.04	\$1,475,902.84	\$1,475,902.84	\$1,721,220.20
121000	Honorarios asimilables a salarios	\$3,197,123.04	\$0.00	\$3,197,123.04	\$1,475,902.84	\$1,475,902.84	\$1,721,220.20
121001	Honorarios Asimilados	\$3,197,123.04	\$0.00	\$3,197,123.04	\$1,475,902.84	\$1,475,902.84	\$1,721,220.20



# UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2019 Al

Usr: SUPERVISOR Fecha y hora de Impresión | 10/jul./2019 12:27 p. m.  
 Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF

Código	Descripción	Egresos									
		Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio		
130000	Remuneraciones adicionales y especiales	\$492,412.00	\$0.00	\$492,412.00	\$3,383.97	\$3,383.97	\$3,383.97	\$3,383.97	\$489,028.03		
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$492,412.00	\$0.00	\$492,412.00	\$3,383.97	\$3,383.97	\$3,383.97	\$3,383.97	\$489,028.03		
132001	Prima de Vacaciones y Dominical	\$141,746.00	\$0.00	\$141,746.00	\$143.99	\$143.99	\$143.99	\$143.99	\$141,602.01		
132002	Gratificación Anual	\$350,666.00	\$0.00	\$350,666.00	\$3,239.98	\$3,239.98	\$3,239.98	\$3,239.98	\$347,426.02		
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$95,695.93</b>	<b>\$0.00</b>	<b>\$95,695.93</b>	<b>\$6,895.35</b>	<b>\$6,895.35</b>	<b>\$6,895.35</b>	<b>\$6,895.35</b>	<b>\$66,800.58</b>		
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articuli</b>	<b>\$68,195.93</b>	<b>\$0.00</b>	<b>\$68,195.93</b>	<b>\$395.35</b>	<b>\$395.35</b>	<b>\$395.35</b>	<b>\$395.35</b>	<b>\$67,800.58</b>		
211000	Materiales, útiles y equipos menores de oficina	\$31,837.91	\$0.00	\$31,837.91	\$395.35	\$395.35	\$395.35	\$395.35	\$31,442.56		
211001	Material de Oficina	\$21,590.00	\$0.00	\$21,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,590.00		
211002	Gastos de Oficina	\$10,247.91	\$0.00	\$10,247.91	\$395.35	\$395.35	\$395.35	\$395.35	\$9,852.56		
212000	Materiales y útiles de impresión y reproducción	\$28,858.02	\$0.00	\$28,858.02	\$0.00	\$0.00	\$0.00	\$0.00	\$28,858.02		
212001	Materiales y Útiles de Impresión	\$28,858.02	\$0.00	\$28,858.02	\$0.00	\$0.00	\$0.00	\$0.00	\$28,858.02		
214000	Materiales, útiles y equipos menores de tecnologías de la informat	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		
217000	Materiales y útiles de enseñanza	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00		
217001	Material Didáctico	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00		
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>		
246000	Material eléctrico y electrónico	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		
246001	Material Eléctrico	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>		
251000	Productos químicos básicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		
251001	Sustancias Químicas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		
253000	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
253001	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$10,500.00</b>		
261000	Combustibles, lubricantes y aditivos	\$19,000.00	\$0.00	\$19,000.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$10,500.00		
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$19,000.00	\$0.00	\$19,000.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$10,500.00		
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>		
291000	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		
291001	Herramientas Menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		
292000	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		
292001	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		



# UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO

## Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2019 Al

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF

Fecha y 10/jul./2019

hora de Impresión 12:27 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$227,472.07</b>	<b>\$0.00</b>	<b>\$227,472.07</b>	<b>\$71,841.10</b>	<b>\$71,841.10</b>	<b>\$71,841.10</b>	<b>\$71,841.10</b>	<b>\$155,630.97</b>
310000	Servicios básicos	\$11,821.98	\$0.00	\$11,821.98	\$406.00	\$406.00	\$406.00	\$406.00	\$11,415.98
312000	Gas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
312001	Gas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
313000	Agua	\$6,902.00	\$0.00	\$6,902.00	\$406.00	\$406.00	\$406.00	\$406.00	\$6,496.00
313001	Servicio de Agua	\$6,902.00	\$0.00	\$6,902.00	\$406.00	\$406.00	\$406.00	\$406.00	\$6,496.00
317000	Servicios de acceso de Internet, redes y procesamiento de inform:	\$419.98	\$0.00	\$419.98	\$0.00	\$0.00	\$0.00	\$0.00	\$419.98
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$419.98	\$0.00	\$419.98	\$0.00	\$0.00	\$0.00	\$0.00	\$419.98
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$35,000.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
334000	Servicios de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
334001	Capacitación	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$60,134.00</b>	<b>\$0.00</b>	<b>\$60,134.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,134.00</b>
345000	Seguro de bienes patrimoniales	\$60,134.00	\$0.00	\$60,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,134.00
345001	Seguros	\$60,134.00	\$0.00	\$60,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,134.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$47,393.11</b>	<b>\$0.00</b>	<b>\$47,393.11</b>	<b>\$2,244.60</b>	<b>\$2,244.60</b>	<b>\$2,244.60</b>	<b>\$2,244.60</b>	<b>\$45,148.51</b>
351000	Conservación y mantenimiento menor de inmuebles	\$25,130.11	\$0.00	\$25,130.11	\$185.60	\$185.60	\$185.60	\$185.60	\$24,944.51
351001	Conservación y mantenimiento menor de inmuebles	\$25,130.11	\$0.00	\$25,130.11	\$185.60	\$185.60	\$185.60	\$185.60	\$24,944.51
355000	Reparación y mantenimiento de equipo de transporte	\$5,559.00	\$0.00	\$5,559.00	\$2,059.00	\$2,059.00	\$2,059.00	\$2,059.00	\$3,500.00
355001	Mantenimiento de Vehículos	\$5,559.00	\$0.00	\$5,559.00	\$2,059.00	\$2,059.00	\$2,059.00	\$2,059.00	\$3,500.00
359000	Servicios de jardinería y fumigación	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,704.00
359001	Servicios de jardinería y fumigación	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,704.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$4,799.98</b>	<b>\$0.00</b>	<b>\$4,799.98</b>	<b>\$1,593.50</b>	<b>\$1,593.50</b>	<b>\$1,593.50</b>	<b>\$1,593.50</b>	<b>\$3,206.48</b>
372000	Pasajes terrestres	\$900.00	\$0.00	\$900.00	\$262.00	\$262.00	\$262.00	\$262.00	\$638.00
372001	Pasajes terrestres	\$900.00	\$0.00	\$900.00	\$262.00	\$262.00	\$262.00	\$262.00	\$638.00
375000	Viáticos en el país	\$3,899.98	\$0.00	\$3,899.98	\$1,331.50	\$1,331.50	\$1,331.50	\$1,331.50	\$2,568.48
375001	Viáticos en el país	\$3,899.98	\$0.00	\$3,899.98	\$1,331.50	\$1,331.50	\$1,331.50	\$1,331.50	\$2,568.48
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$8,323.00</b>	<b>\$0.00</b>	<b>\$8,323.00</b>	<b>\$7,597.00</b>	<b>\$7,597.00</b>	<b>\$7,597.00</b>	<b>\$7,597.00</b>	<b>\$726.00</b>
392000	Impuestos y derechos	\$8,323.00	\$0.00	\$8,323.00	\$7,597.00	\$7,597.00	\$7,597.00	\$7,597.00	\$726.00
392006	Pago de derechos	\$8,323.00	\$0.00	\$8,323.00	\$7,597.00	\$7,597.00	\$7,597.00	\$7,597.00	\$726.00
<b>Recursos Federales</b>		<b>\$4,012,703.04</b>	<b>\$0.00</b>	<b>\$4,012,703.04</b>	<b>\$1,560,023.26</b>	<b>\$1,560,023.26</b>	<b>\$1,560,023.26</b>	<b>\$1,560,023.26</b>	<b>\$2,452,679.78</b>

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2019	Programa de la Gestión Administrativa d							
<b>Programa de la Gestión Administrativa d</b>	\$8,620,796.08	\$0.00	\$0.00	\$8,620,796.08	\$3,192,800.00	\$3,192,800.00	\$3,192,800.00	\$3,182,833.00	\$5,427,996.08
<b>2 Educación Superior de Calidad a Estudiantes Otorgada</b>									
<b>11 Fiscal</b>									
<b>200000 MATERIALES Y SUMINISTROS</b>	\$5,249.00	\$0.00	\$0.00	\$5,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.00
210000 Materiales de administración, emisión de documentos y articulo	\$5,249.00	\$0.00	\$0.00	\$5,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.00
212000 Materiales y útiles de impresión y reproducción	\$5,249.00	\$0.00	\$0.00	\$5,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.00
212001 Materiales y Útiles de Impresión	\$5,249.00	\$0.00	\$0.00	\$5,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.00
<b>300000 SERVICIOS GENERALES</b>	\$84,380.96	\$0.00	\$0.00	\$84,380.96	\$12,819.01	\$12,819.01	\$12,819.01	\$12,819.01	\$71,561.95
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$3,880.96	\$0.00	\$0.00	\$3,880.96	\$465.01	\$465.01	\$465.01	\$465.01	\$3,415.95
334000 Servicios de capacitación	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$75.00	\$75.00	\$75.00	\$75.00	\$925.00
334001 Capacitación	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$75.00	\$75.00	\$75.00	\$75.00	\$925.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$2,880.96	\$0.00	\$0.00	\$2,880.96	\$390.01	\$390.01	\$390.01	\$390.01	\$2,490.95
336001 Servicios de apoyo administrativo, fotocopiado e impresión	\$2,880.96	\$0.00	\$0.00	\$2,880.96	\$390.01	\$390.01	\$390.01	\$390.01	\$2,490.95
<b>380000 Servicios oficiales</b>	\$80,500.00	\$0.00	\$0.00	\$80,500.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$68,146.00
382000 Gastos de orden social y cultural	\$80,500.00	\$0.00	\$0.00	\$80,500.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$68,146.00
382002 Eventos Culturales	\$80,500.00	\$0.00	\$0.00	\$80,500.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$68,146.00
<b>Fiscal</b>	\$89,629.96	\$0.00	\$0.00	\$89,629.96	\$12,819.01	\$12,819.01	\$12,819.01	\$12,819.01	\$76,810.95
<b>14 Recursos propios</b>									
<b>300000 SERVICIOS GENERALES</b>	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$15,703.02	\$15,703.02	\$15,703.02	\$15,703.02	\$9,296.98
380000 Servicios oficiales	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$15,703.02	\$15,703.02	\$15,703.02	\$15,703.02	\$9,296.98
381000 Gastos de ceremonial	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$10,000.00	\$15,000.00	\$15,000.00	\$25,000.00	\$15,703.02	\$15,703.02	\$15,703.02	\$15,703.02	\$9,296.98
382002 Eventos Culturales	\$10,000.00	\$15,000.00	\$15,000.00	\$25,000.00	\$15,703.02	\$15,703.02	\$15,703.02	\$15,703.02	\$9,296.98
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O</b>	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$18,720.00	\$18,720.00	\$18,720.00	\$18,720.00	\$5,280.00
440000 Ayudas sociales	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$18,720.00	\$18,720.00	\$18,720.00	\$18,720.00	\$5,280.00
442000 Becas y otras ayudas para programas de capacitación	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$18,720.00	\$18,720.00	\$18,720.00	\$18,720.00	\$5,280.00
442001 Becas	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$18,720.00	\$18,720.00	\$18,720.00	\$18,720.00	\$5,280.00
<b>Recursos propios</b>	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$34,423.02	\$34,423.02	\$34,423.02	\$34,423.02	\$14,576.98
<b>15 Recursos Federales</b>									
<b>200000 MATERIALES Y SUMINISTROS</b>	\$5,249.00	\$0.00	\$0.00	\$5,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.00

Ejercicio del Presupuesto	Egresos							Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado			
210000	\$5,249.00	\$0.00	\$5,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.00	
212000	\$5,249.00	\$0.00	\$5,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.00	
212001	\$5,249.00	\$0.00	\$5,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.00	
<b>300000</b>	<b>\$84,380.96</b>	<b>\$0.00</b>	<b>\$84,380.96</b>	<b>\$12,819.00</b>	<b>\$12,819.00</b>	<b>\$12,819.00</b>	<b>\$12,819.00</b>	<b>\$12,819.00</b>	<b>\$71,561.96</b>	
330000	\$3,880.96	\$0.00	\$3,880.96	\$465.00	\$465.00	\$465.00	\$465.00	\$465.00	\$3,415.96	
334000	\$1,000.00	\$0.00	\$1,000.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$925.00	
334001	\$1,000.00	\$0.00	\$1,000.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$925.00	
336000	\$2,880.96	\$0.00	\$2,880.96	\$390.00	\$390.00	\$390.00	\$390.00	\$390.00	\$2,490.96	
336001	\$2,880.96	\$0.00	\$2,880.96	\$390.00	\$390.00	\$390.00	\$390.00	\$390.00	\$2,490.96	
<b>380000</b>	<b>\$80,500.00</b>	<b>\$0.00</b>	<b>\$80,500.00</b>	<b>\$12,354.00</b>	<b>\$12,354.00</b>	<b>\$12,354.00</b>	<b>\$12,354.00</b>	<b>\$12,354.00</b>	<b>\$68,146.00</b>	
382000	\$80,500.00	\$0.00	\$80,500.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$68,146.00	
382002	\$80,500.00	\$0.00	\$80,500.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$68,146.00	
<b>Recursos Federales</b>	<b>\$89,629.96</b>	<b>\$0.00</b>	<b>\$89,629.96</b>	<b>\$12,819.00</b>	<b>\$12,819.00</b>	<b>\$12,819.00</b>	<b>\$12,819.00</b>	<b>\$12,819.00</b>	<b>\$76,810.96</b>	
<b>Educación Superior de Calidad a Estudio</b>	<b>\$228,259.92</b>	<b>\$0.00</b>	<b>\$228,259.92</b>	<b>\$60,061.03</b>	<b>\$60,061.03</b>	<b>\$60,061.03</b>	<b>\$60,061.03</b>	<b>\$60,061.03</b>	<b>\$168,198.89</b>	
<b>3</b>	<b>Servicio de Extensión y Vinculación de Educación Superior Otorgados</b>									
<b>11</b>	<b>Fiscal</b>									
200000	<b>MATERIALES Y SUMINISTROS</b>	\$12,249.00	\$0.00	\$12,249.00	\$165.00	\$165.00	\$165.00	\$165.00	\$12,084.00	
210000	Materiales de administración, emisión de documentos y articulo	\$12,249.00	\$0.00	\$12,249.00	\$165.00	\$165.00	\$165.00	\$165.00	\$12,084.00	
211000	Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$165.00	\$165.00	\$165.00	\$165.00	\$3,335.00	
211002	Gastos de Oficina	\$3,500.00	\$0.00	\$3,500.00	\$165.00	\$165.00	\$165.00	\$165.00	\$3,335.00	
212000	Materiales y útiles de impresión y reproducción	\$7,249.00	\$0.00	\$7,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,249.00	
212001	Materiales y Útiles de Impresión	\$7,249.00	\$0.00	\$7,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,249.00	
214000	Materiales, útiles y equipos menores de tecnologías de la informatic	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
214001	Material para Bienes Informáticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$53,941.00</b>	<b>\$0.00</b>	<b>\$53,941.00</b>	<b>\$574.20</b>	<b>\$574.20</b>	<b>\$574.20</b>	<b>\$574.20</b>	<b>\$53,366.80</b>	
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$53,941.00</b>	<b>\$0.00</b>	<b>\$53,941.00</b>	<b>\$574.20</b>	<b>\$574.20</b>	<b>\$574.20</b>	<b>\$574.20</b>	<b>\$53,366.80</b>	
362000	Difusión por radio, televisión y otros medios de mensajes comerci	\$53,941.00	\$0.00	\$53,941.00	\$574.20	\$574.20	\$574.20	\$574.20	\$53,366.80	
362001	Difusión por radio, televisión y otros medios de mensajes comerci	\$53,941.00	\$0.00	\$53,941.00	\$574.20	\$574.20	\$574.20	\$574.20	\$53,366.80	
<b>Fiscal</b>		<b>\$66,190.00</b>	<b>\$0.00</b>	<b>\$66,190.00</b>	<b>\$739.20</b>	<b>\$739.20</b>	<b>\$739.20</b>	<b>\$739.20</b>	<b>\$65,450.80</b>	
<b>15</b>	<b>Recursos Federales</b>									



**UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO**  
**HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2019 Al**

Usr: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF  
Fecha y hora de Impresión | 10/jul./2019 12:27 p. m.

Código	Descripción	Egresos						Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido		
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$12,249.00	\$0.00	\$12,249.00	\$165.00	\$165.00	\$165.00	\$12,084.00	
210000	Materiales de administración, emisión de documentos y articulo	\$12,249.00	\$0.00	\$12,249.00	\$165.00	\$165.00	\$165.00	\$12,084.00	
211000	Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$165.00	\$165.00	\$165.00	\$3,335.00	
211002	Gastos de Oficina	\$3,500.00	\$0.00	\$3,500.00	\$165.00	\$165.00	\$165.00	\$3,335.00	
212000	Materiales y útiles de impresión y reproducción	\$7,249.00	\$0.00	\$7,249.00	\$0.00	\$0.00	\$0.00	\$7,249.00	
212001	Materiales y Útiles de Impresión	\$7,249.00	\$0.00	\$7,249.00	\$0.00	\$0.00	\$0.00	\$7,249.00	
214000	Materiales, útiles y equipos menores de tecnologías de la informar	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
214001	Material para Bienes Informáticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
<b>300000</b>	<b>SERVICIOS GENERALES</b>	\$53,941.00	\$0.00	\$53,941.00	\$574.20	\$574.20	\$574.20	\$53,366.80	
360000	Servicios de comunicación social y publicidad	\$53,941.00	\$0.00	\$53,941.00	\$574.20	\$574.20	\$574.20	\$53,366.80	
362000	Difusión por radio, televisión y otros medios de mensajes comerc	\$53,941.00	\$0.00	\$53,941.00	\$574.20	\$574.20	\$574.20	\$53,366.80	
362001	Difusión por radio, televisión y otros medios de mensajes comerc	\$53,941.00	\$0.00	\$53,941.00	\$574.20	\$574.20	\$574.20	\$53,366.80	
	<b>Recursos Federales</b>	<b>\$66,190.00</b>	<b>\$0.00</b>	<b>\$66,190.00</b>	<b>\$739.20</b>	<b>\$739.20</b>	<b>\$739.20</b>	<b>\$65,450.80</b>	
	<b>Servicio de Extensión y Vinculación de E</b>	<b>\$132,380.00</b>	<b>\$0.00</b>	<b>\$132,380.00</b>	<b>\$1,478.40</b>	<b>\$1,478.40</b>	<b>\$1,478.40</b>	<b>\$130,901.60</b>	
<b>4</b>	<b>Investigación Científica y Tecnológica Realizada</b>								
	<b>11</b>	<b>Fiscal</b>							
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
210000	Materiales de administración, emisión de documentos y articulo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
214000	Materiales, útiles y equipos menores de tecnologías de la informar	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	<b>Fiscal</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	
<b>15</b>	<b>Recursos Federales</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
210000	Materiales de administración, emisión de documentos y articulo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
214000	Materiales, útiles y equipos menores de tecnologías de la informar	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	<b>Recursos Federales</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	
	<b>Investigación Científica y Tecnológica Re</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	





UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2019 Al

Fecha y hora de Impresión 10/jul./2019 12:27 p. m.

Usr: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF

Ejercicio del Presupuesto	Egresos Aprobados Al 31/12/2019 (Reducciones)		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Egresos Aprobados Al 31/12/2019 (Reducciones)	Egresos Modificado						
<b>5</b>	<b>Procesos de Planeación estratégica y Evaluación Implementados</b>							
11	Fiscal							
300000	SERVICIOS GENERALES	\$0.00	\$6,800.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$500.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$6,800.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$500.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tec	\$0.00	\$6,800.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$500.00
333001	Servicios de informática	\$0.00	\$6,800.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$500.00
	<b>Fiscal</b>	<b>\$0.00</b>	<b>\$6,800.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>\$500.00</b>
15	Recursos Federales							
300000	SERVICIOS GENERALES	\$0.00	\$6,800.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$500.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$6,800.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$500.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tec	\$0.00	\$6,800.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$500.00
333001	Servicios de informática	\$0.00	\$6,800.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$500.00
	<b>Recursos Federales</b>	<b>\$0.00</b>	<b>\$6,800.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>\$500.00</b>
	<b>Procesos de Planeación estratégica y Ev</b>	<b>\$0.00</b>	<b>\$13,600.00</b>	<b>\$12,600.00</b>	<b>\$12,600.00</b>	<b>\$12,600.00</b>	<b>\$12,600.00</b>	<b>\$1,000.00</b>
<b>6</b>	<b>Recurso Estatal Extraordinario 1</b>							
11	Fiscal							
300000	SERVICIOS GENERALES	\$0.00	\$6,421.00	\$6,421.00	\$6,421.00	\$6,421.00	\$6,421.00	\$0.00
390000	Otros servicios generales	\$0.00	\$6,421.00	\$6,421.00	\$6,421.00	\$6,421.00	\$6,421.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$6,421.00	\$6,421.00	\$6,421.00	\$6,421.00	\$6,421.00	\$0.00
392006	Pago de derechos	\$0.00	\$6,421.00	\$6,421.00	\$6,421.00	\$6,421.00	\$6,421.00	\$0.00
	<b>Fiscal</b>	<b>\$0.00</b>	<b>\$6,421.00</b>	<b>\$6,421.00</b>	<b>\$6,421.00</b>	<b>\$6,421.00</b>	<b>\$6,421.00</b>	<b>\$0.00</b>
	<b>Recurso Estatal Extraordinario 1</b>	<b>\$0.00</b>	<b>\$6,421.00</b>	<b>\$6,421.00</b>	<b>\$6,421.00</b>	<b>\$6,421.00</b>	<b>\$6,421.00</b>	<b>\$0.00</b>
<b>7</b>	<b>Recurso Estatal Extraordinario 2</b>							
11	Fiscal							
300000	SERVICIOS GENERALES	\$0.00	\$330,965.20	\$173,834.15	\$173,834.15	\$173,834.15	\$173,834.15	\$157,131.05
310000	Servicios básicos	\$0.00	\$126,000.00	\$41,107.91	\$41,107.91	\$41,107.91	\$41,107.91	\$84,892.09



UNIVERSIDAD TECNOLÓGICA DE MINERAL DE LA REFORMA, HIDALGO  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2019 Al

Usu: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF

Fecha y 10/jul/2019

hora de Impresión | 12:32 p. m.

Ejercicio del Presupuesto	Egresos						Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido		
311000	\$0.00	\$126,000.00	\$126,000.00	\$41,107.91	\$41,107.91	\$41,107.91	\$64,892.09	
311001	\$0.00	\$126,000.00	\$126,000.00	\$41,107.91	\$41,107.91	\$41,107.91	\$64,892.09	
330000	\$0.00	\$204,965.20	\$204,965.20	\$132,726.24	\$132,726.24	\$132,726.24	\$72,238.96	
338000	\$0.00	\$204,965.20	\$204,965.20	\$132,726.24	\$132,726.24	\$132,726.24	\$72,238.96	
338001	\$0.00	\$204,965.20	\$204,965.20	\$132,726.24	\$132,726.24	\$132,726.24	\$72,238.96	
<b>Fiscal</b>	<b>\$0.00</b>	<b>\$330,965.20</b>	<b>\$330,965.20</b>	<b>\$173,834.15</b>	<b>\$173,834.15</b>	<b>\$173,834.15</b>	<b>\$157,131.05</b>	

**Recurso Estatal Extraordinario 2**

<b>Total Final</b>	<b>\$8,997,036.00</b>	<b>\$337,386.20</b>	<b>\$9,334,422.20</b>	<b>\$3,447,194.58</b>	<b>\$3,447,194.58</b>	<b>\$3,437,227.58</b>	<b>\$5,887,227.52</b>
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Mtro. Victor Manuel del Villar Delgadillo

Rector

L.H.F. Diana Aline Dorantes Pichardo  
Jefa del Departamento de Recursos Financieros

L.C. Maria de Lourdes Garcia Gomez

Directora de Administración y Finanzas